



**FY 2019 FINANCIAL PLAN**  
(In Thousand Pesos)

BED No. 1

Department: National Economic Development Authority (NEDA)  
 Agency: Philippine Statistics Authority  
 Operating Unit: Region IV-B  
 Organizational Code (UACS): 24 008 03 00007  
 Fund Code: 101

PARTICULARS	UACS CODE	Current Year's Obligations RA 10651			Budget Year Obligation Program											
		Actual Jan-Sept. 30	Estimate Oct-Dec.31	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)					
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
b Coordination and formulation of policies on international cooperation in statistics and civil registration <b>Regional Operation</b> PS MOOE FinEx CO	2 00 02 00000															
c Development and maintenance of information systems and database <b>Regional Operation</b> PS MOOE FinEx CO	2 00 03 00000															
d Coordination in the Development of statistical methodologies and survey designs <b>Regional Operation</b> PS MOOE FinEx CO	2 00 04 00000															
<b>SUB-TOTAL, Support to Operations</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
PS						0	0	0	0	0						
MOOE						0	0	0	0	0						
FinEx						0	0	0	0	0						
CO						0	0	0	0	0						

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						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
<b>III Operations</b>	<b>3 00 00 00000</b>	<b>30,971</b>	<b>5,422</b>	<b>36,393</b>	<b>41,595</b>	<b>11,339</b>	<b>13,152</b>	<b>8,425</b>	<b>8,679</b>	<b>41,595</b>					
<b>a MFO 1 - Statistical Information and Services</b>	3 01 00 00000	<b>30,971</b>	<b>5,422</b>	<b>36,393</b>	<b>41,595</b>	<b>11,339</b>	<b>13,152</b>	<b>8,425</b>	<b>8,679</b>	<b>41,595</b>					
1 Conduct of censuses and surveys on the agriculture fisheries, industry and services sectors	3 01 01 00000	22,932	5,765	28,697	33,877	8,204	9,786	7,208	8,679	33,877					
<b>Regional Operation</b>															
PS		17,072	3,817	20,889	25,707	5,653	7,270	5,653	7,132	25,707					
MOOE		5,860	1,948	7,808	8,171	2,551	2,517	1,555	1,547	8,171					
CO															
2 Conduct of household-based surveys	3 01 02 00000					3,135	3,365	1,217	0	7,717					
<b>Regional Operation</b>															
PS		6,117	-766	5,351	5,522	2,143	2,569	810	0	5,522					
MOOE		1,923	422	2,345	2,195	993	796	406	0	2,195					
CO															
<b>TOTAL MFO 1</b>		<b>30,971</b>	<b>5,422</b>	<b>36,393</b>	<b>41,595</b>	<b>11,339</b>	<b>13,152</b>	<b>8,425</b>	<b>8,679</b>	<b>41,595</b>					
PS		23,189	3,051	26,240	31,229	7,795	9,839	6,463	7,132	31,229					
MOOE		7,783	2,370	10,153	10,366	3,544	3,313	1,962	1,547	10,366					
CO						0	0	0	0	0					

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		Actual Jan-Sept. 30	Estimate Oct-Dec.31	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
<b>b MFO 2 - Statistical Policy and Coordination Services</b>	<b>3 02 00 00000</b>					0	0	0	0	0					
1 Statistical planning, programming, budgeting, monitoring and evaluation'	3 02 01 00000					0	0	0	0	0					
<b>Regional Operation</b>															
PS															
MOOE															
FinEx															
CO															
2 Development and improvement of statistical and standards	3 02 02 00000					0	0	0	0	0					
<b>Regional Operation</b>															
PS															
MOOE															
FinEx															
CO															
3 Coordination of statistical activities at the national and local levels						0	0	0	0	0					
<b>Regional Operation</b>															
PS															
MOOE															
FinEx															
CO															
<b>TOTAL MFO 2</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
PS						0	0	0	0	0					
MOOE						0	0	0	0	0					
FinEx						0	0	0	0	0					
CO						0	0	0	0	0					

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		Actual Jan-Sept. 30	Estimate Oct-Dec.31	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
<b>c. MFO 3 - Civil Registration Services</b>	<b>3 03 00 00000</b>	<b>3,845</b>	<b>608</b>	<b>4,453</b>	<b>7,343</b>	<b>1,636</b>	<b>1,719</b>	<b>1,301</b>	<b>2,687</b>	<b>7,343</b>					
1 Processing and archiving of civil registry documents	3 03 01 00000	3,845	608	4,453	7,343	1,636	1,719	1,301	2,687	7,343					
<b>Regional Operation</b>															
PS		3,326	-49	3,277	5,955	1,045	1,397	1,045	2,468	5,955					
MOOE		519	657	1,176	1,389	591	322	256	219	1,389					
FinEx															
CO															
2 Issuance of civil registration certifications/authentications of documents	3 03 02 00000					0	0	0	0	0					
<b>Regional Operation</b>															
PS															
MOOE															
FinEx															
CO															
<b>Regional Operation</b>															
PS															
MOOE															
FinEx															
CO															
<b>TOTAL MFO 3</b>		<b>3,845</b>	<b>608</b>	<b>4,453</b>	<b>7,343</b>	<b>1,636</b>	<b>1,719</b>	<b>1,301</b>	<b>2,687</b>	<b>7,343</b>					
PS		3,326	-49	3,277	5,955	1,045	1,397	1,045	2,468	5,955					
MOOE		519	657	1,176	1,389	591	322	256	219	1,389					
FinEx						0	0	0	0	0					
CO						0	0	0	0	0					
<b>SUB-TOTAL, OPERATIONS</b>		<b>34,816</b>	<b>6,030</b>	<b>40,846</b>	<b>48,938</b>	<b>12,976</b>	<b>14,871</b>	<b>9,725</b>	<b>11,366</b>	<b>48,938</b>					
PS		26,514	3,002	29,517	37,184	8,840	11,236	7,508	9,600	37,184					
MOOE		8,302	3,027	11,329	11,754	4,136	3,634	2,218	1,767	11,754					
FinEx						0	0	0	0	0					
CO						0	0	0	0	0					




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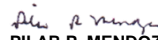
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		Actual Jan-Sept. 30	Estimate Oct-Dec.31	Total 5=3+4	TOTAL 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub-Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub-Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
<b>c MFO 3- Civil Registration Services</b>	<b>3 03 00 00000</b>	<b>325</b>	<b>-24</b>	<b>301</b>	<b>546</b>	<b>137</b>	<b>137</b>	<b>137</b>	<b>137</b>	<b>546</b>					
1 Processing and archiving of civil registry documents	3 03 01 00000	325	-24	301	546	137	137	137	137	546					
2 Issuance of civil registrtion certifications/authenticaiions of documents.	3 03 02 00000														
<b>TOTAL, PROGRAM, FY BUDGET</b>		<b>54,485</b>	<b>9,404</b>	<b>63,889</b>	<b>75,960</b>	<b>20,218</b>	<b>21,913</b>	<b>16,378</b>	<b>17,452</b>	<b>75,960</b>					
PS		30,406	3,445	33,851	42,475	10,159	12,671	8,827	10,818	42,475					
MOOE		24,079	5,959	30,038	33,485	10,059	9,242	7,550	6,634	33,485					
FinEx						0	0	0	0	0					
CO						0	0	0	0	0					
<b>Recapitulation by MFO:</b>		<b>54,485</b>	<b>9,404</b>	<b>63,889</b>	<b>75,960</b>	<b>20,218</b>	<b>21,913</b>	<b>16,378</b>	<b>17,452</b>	<b>75,960</b>					
MFO 1 - Statistical Information and Services		41,776	7,179	48,955	56,261	15,271	16,983	12,061	11,947	56,261					
MFO 2 - Statistical Policy and Coordination Services		0	0	0	0	0	0	0	0	0					
MFO 3 - Civil Registration		12,710	2,224	14,934	19,699	4,947	4,930	4,317	5,505	19,699					


Prepared by:

  
**GENELENE M. GASIC**  
 Budget Officer  
 Date: \_\_\_\_\_

Recommended by:

  
**PILAR P. MENDOZA**  
 Chief, CRASD  
 Date: \_\_\_\_\_

Approved by:

  
**LEN R. RIOFLORIDO**  
 Regional Director  
 Date: \_\_\_\_\_