

SUMMARY OF DISBURSEMENTS

	2015	2016	2017	2018	2019
JANUARY	3,055,319.97	4,064,018.66	3,662,754.09	5,631,350.32	7,317,539.22
FEBRUARY	3,104,537.75	4,774,015.40	5,782,309.92	4,561,991.79	8,447,917.10
MARCH	4,835,601.05	3,705,794.24	4,992,629.99	9,031,811.89	9,855,875.68
APRIL	4,777,600.33	5,021,686.17	4,501,631.78	4,895,239.69	8,560,847.51
MAY	5,775,288.69	8,649,017.85	7,819,662.55	13,008,953.85	8,265,998.75
JUNE	4,914,009.15	5,454,489.83	8,613,255.67	19,521,183.00	8,668,749.74
JULY	9,643,473.95	7,183,577.04	5,201,061.05	2,731,728.49	8,707,354.96
AUGUST	18,472,677.64	3,998,828.23	7,276,017.94	6,976,969.70	7,632,061.96
SEPTEMBER	30,253,133.92	4,630,786.20	16,292,248.45	9,374,243.68	9,446,252.79
OCTOBER	9,824,847.24	8,931,840.09	10,556,954.44	3,600,863.77	5,808,740.51
NOVEMBER	5,389,799.78	6,248,722.25	14,572,321.15	6,533,144.77	11,669,845.44
DECEMBER	11,824,722.48	12,592,761.26	7,342,909.43	13,945,190.28	11,407,240.27
TOTAL	111,871,011.95	75,255,537.22	96,613,756.46	99,812,671.23	105,788,423.93

Certified Correct:

Approved by:

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 Administrative Officer III

Leni R. Rioflorido
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 Regional Director