

FY 2020 FINANCIAL PLAN
(In Thousand Pesos)

Department: National Economic Development Authority (NEDA)

Agency: Philippine Statistics Authority

Operating Unit: Region IV-B

Organizational Code (UACS): 24 008 03 00017

Fund Code: 101

PARTICULARS	UACS CODE	Current Year's Obligations RA 10651			Budget Year Obligation Program						LATER RELEASE				
		Actual Jan-Sept. 30	Estimate Oct-Dec.31	Total	TOTAL	COMPREHENSIVE RELEASE					Q1	Q2	Q3	Q4	
						Q1	Q2	Q3	Q4	Sub-Total					
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	
b Coordination and formulation of policies on international cooperation in statistics and civil registration Regional Operation PS MOOE FinEx CO	2 00 02 00000														
c Development and maintenance of information systems and database Regional Operation PS MOOE FinEx CO	2 00 03 00000														
d Coordination in the Development of statistical methodologies and survey designs Regional Operation PS MOOE FinEx CO	2 00 04 00000														
SUB-TOTAL, Support to Operations PS MOOE FinEx CO						0	0	0	0	0					
III Operations	3 00 00 00000	31,602	9,993	41,595	41,266	9,313	11,600	8,632	11,973	41,518					
a MFO 1 - Statistical Information and Services	3 01 00 00000	31,602	9,993	41,595	41,266	9,248	11,537	8,569	11,913	41,266					
1 Conduct of censuses and surveys on the agriculture fisheries, industry and services sectors Regional Operation PS MOOE CO	3 01 01 00000	25,328	8,550	33,878	33,385	7,000	8,724	7,000	10,661	33,385					
		18,579	7,128	25,707	26,442	5,261	6,986	5,261	8,934	26,442					
		6,749	1,422	8,171	6,943	1,739	1,738	1,740	1,726	6,943					

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						Q1	Q2	Q3	Q4	Sub-Total				
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15
FinEx						0	0	0	0	0				
CO						0	0	0	0	0				

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						Q1	Q2	Q3	Q4	Sub-Total				
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15
TOTAL, PROGRAM, FY BUDGET		56,571	19,391	75,962	78,132	18,182	20,628	16,920	22,402	78,132				
PS		32,074	10,401	42,476	44,920	9,218	11,972	9,099	14,630	44,920				
MOOE		24,496	8,990	33,486	33,212	8,964	8,656	7,821	7,771	33,212				
FinEx						0	0	0	0					
CO						0	0	0	0					
Recapitulation by MFO:		56,571	19,391	75,962	78,132	18,182	20,628	16,920	22,402	78,132				
MFO 1 - Statistical Information and Services		42,698	13,564	56,261	56,258	13,100	15,305	12,130	15,722	56,258				
MFO 2 - Statistical Policy and Coordination Services		0	0	0	252	65	63	63	60	252				
MFO 3 - Civil Registration		13,873	5,827	19,700	21,621	5,017	5,259	4,726	6,619	21,621				

Prepared by:

GENELENE M. GASIC
Budget Officer
Date: October 30, 2019

Recommended by:

PILAR P. MENDOZA
Chief, CRASD
Date: _____

Approved by:

LENI R. RIOFLORIDO
Regional Director
Date: _____

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PARTICULARS	UACS CODE	ASE (Negative)
		Sub-Total
1	2	16=12+13+14+15
Part A		
I. Budget Year/Appropriation	1 01 101	
A. PROGRAM AND ACTIVITIES		
/ General Administration and Support	1 00 00 00000	
a. General Administration and Supervision	1 00 01 00000	
Regional Operation		
PS		
MOOE		
FinEx		
CO		
TOTAL GAS		
PS		
MOOE		
FinEx		
CO		
II Support to Operations	2 00 00 00000	
a. Provision of management and corporate planning and legal services	2 00 01 00000	
Regional Operation		
PS		
MOOE	0	
FinEx	0	
CO	0	

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1	2	16=12+13+14+15
b Coordination and formulation of policies on international cooperation in statistics and civil registration Regional Operation PS MOOE FinEx CO	2 00 02 00000	
c Development and maintenance of information systems and database Regional Operation PS MOOE FinEx CO	2 00 03 00000	
d Coordination in the Development of statistical methodologies and survey designs Regional Operation PS MOOE FinEx CO	2 00 04 00000	
SUB-TOTAL, Support to Operations PS MOOE FinEx CO		
III Operations	3 00 00 00000	
a MFO 1 - Statistical Information and Services 1 Conduct of censuses and surveys on the agriculture fisheries, industry and services sectors Regional Operation PS MOOE CO	3 01 00 00000 3 01 01 00000	

BED No. 1

Department: National Economic Development Authority (NEDA)

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PARTICULARS	UACS CODE	ASE (Negative)
		Sub-Total
1	2	16=12+13+14+15
2 Conduct of household-based surveys Regional Operation PS MOOE CO TOTAL MFO 1 PS MOOE CO	3 01 02 00000	
b MFO 2 - Statistical Policy and Coordination Services 1 Statistical planning, programming, budgeting, monitoring monitoring and evaluation' Regional Operation PS MOOE FinEx CO 2 Development and improvement of statistical and standards Regional Operation PS MOOE FinEx CO 3 Coordination of statistical activities at the national and local levels Regional Operation PS MOOE FinEx CO	3 02 00 00000 3 02 01 00000 3 02 02 00000	

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		Sub-Total
1	2	16=12+13+14+15
TOTAL MFO 2		
PS		
MOOE		
FinEx		
CO		
c. MFO 3 - Civil Registration Services	3 03 00 00000	
1 Processing and archiving of civil registry documents	3 03 01 00000	
Regional Operation		
PS		
MOOE		
FinEx		
CO		
2 Issuance of civil registration certifications/authentications of documents	3 03 02 00000	
Regional Operation		
PS		
MOOE		
FinEx		
CO		
Regional Operation		
PS		
MOOE		
FinEx		
CO		
TOTAL MFO 3		
PS		
MOOE		
FinEx		
CO		
SUB-TOTAL, OPERATIONS		
PS		
MOOE		

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FinEx CO		

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PARTICULARS	UACS CODE	ASE (Negative)
		Sub-Total
1	2	16=12+13+14+15
TOTAL PROGRAM & ACTIVITIES		
PS		
MOOE		
FinEx		
CO		
II Automatic Appropriation	1 04 102	
Regional Operation		
I General Administration and Support		
a. General Administration and Support Services	1 00 01 00000	
II Support to Operation		
a. Development and maintenance of information systems and database	2 00 03 00000	
III. Operations		
a MFO 1 - Statistical Information and Services	3 01 00 00000	
1 Conduct of censuses and surveys on the agriculture fisheries, industry and services sectors	3 01 01 00000	
2 Conduct of household-based surveys industry sectors and generation of economic statistics	3 01 02 00000	
b MFO 2 - Statistical Policy and Coordination Services	3 02 00 00000	
1 Statistical planning, programming, budgeting, monitoring and evaluation.	3 02 01 00000	
2 Development and improvement of statistical and standards	3 02 02 00000	
3 Coordination of statistical activities at the national and local levels	3 02 03 00000	
c MFO 3- Civil Registration Services	3 03 00 00000	
1 Processing and archiving of civil registry documents	3 03 01 00000	
2 Issuance of civil registration certifications/authentications of documents.	3 03 02 00000	

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		Sub-Total
1	2	16=12+13+14+15
TOTAL, PROGRAM, FY BUDGET		
PS MOOE FinEx CO Recapitulation by MFO: MFO 1 - Statistical Information and Services MFO 2 - Statistical Policy and Coordination Services MFO 3 - Civil Registration		

Prepared by:

GENELENE M. GASIC
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