Department: National Economic Development Authority (NEDA)

Agency: Philippine Statistics Authority

Operating Unit: Region IV-B

Organizational Code (UACS): 24 008 03 00017

								B	udget Year Oblig	gation Program				
			Current Ye	ar's Obligations	RA 10651			COMP	REHENSIVE REI	LEASE		LA	TER I	RELE
	PARTICULARS	UACS CODE	Actual	Estimate		TOTAL							П	Τ
			Jan-Sept. 30	Oct-Dec.31	Total		Q1	Q2	Q3	Q4	Sub-Total	Q1	Q20	Q3 Q4
	1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14 15
Part A														
	Budget Year/Appropriation	1 01 101												
۹.	PROGRAM AND ACTIVITIES													
	I General Administration and Support	1 00 00 00000	17,460	6,006	23,466	23,732	6,253	6,086	5,672	5,721	23,732	2		
	a. General Administration and Supervision	1 00 01 00000	17,460	6,006	23,466	23,732	6,253	6,086	5,672	5,721	23,732	2		
	Regional Operation													
	PS		1,183	552	1,735	2,001	445	582	445	528	2,001	1		
	MOOE		16,277	5,454	21,731	21,731	5,808	5,503	5,227	5,193	21,731	1		
	FinEx													
	СО													
	TOTAL GAS		17,460	6,006	23,466	23,732	6,253	6,086	5,672	5,721	23,732	2		
	PS		1,183	552	1,735	2,001	445	582	445	528	2,001	1		
	MOOE		16,277	5,454	21,731	21,731	5,808	5,503	5,227	5,193	21,731	1		
	FinEx						0	0	0	0	C	ו		
	СО						0	0	0	0	C	0		
	II Support to Operations	2 00 00 00000				(D	0	0	0			
	a. Provision of management and corporate planning	2 00 01 00000												
	and legal services													
	Regional Operation													
	PS													
	MOOE 0													
	FinEx 0													
	CO 0													

Department: National Economic Development Authority (NEDA)

Agency: Philippine Statistics Authority

Operating Unit: Region IV-B

Organizational Code (UACS): 24 008 03 00017

		Current V-	ar's Obligation	BA 10654			В	uuget rear UDII	gation Program		TLA	TER
		Current Ye	ar s opligation	COUL VY S			COMP	REHENSIVE RE	LEASE			IER
PARTICULARS	UACS CODE	Actual Jan-Sept. 30	Estimate Oct-Dec.31	Total	TOTAL	Q1	Q2	Q3	Q4	Sub-Total	Q1	1 Q2
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13
b Coordination and formulation of policies on international	2 00 02 00000											
cooperation in statistics and civil registration												
Regional Operation												
PS												
MOOE												
FinEx												
CO												
c Development and maintenance of information systems	2 00 03 00000											
and database												
Regional Operation												
PS												
MOOE												
FinEx												
CO												
d Coordination in the Development of statistical	2 00 04 00000											
methodologies and survey designs	2 00 04 00000											
Regional Operation												
PS												
MOOE												
FinEx												
CO												
00												
SUB-TOTAL, Support to Operations						0	0	0	0		D	
PS						0	0	0	0	()	T
MOOE						0	0	0	0)	
FinEx						0	0	0	0)	
CO						0	0	0	0)	
III Operations	3 00 00 00000	31,602	9,993	41,595	41,266	9,313	11,600	8,632	11,973	41,518	3	+
a MFO 1 - Statistical Information and Services	3 01 00 00000	31,602					11,537	8,569				
1 Conduct of censuses and surveys on the agriculture	3 01 01 00000	25,328	8,550	33,878	33,385	7,000	8,724	7,000	10,661	33,385	<u>ن</u> ا	
fisheries, industry and services sectors												
Regional Operation												
PS		18,579			26,442		6,986	5,261	8,934			
MOOE		6,749	1,422	8,171	6,943	1,739	1,738	1,740	1,726	6,943	\$	
CO												

Department: National Economic Development Authority (NEDA)

Agency: Philippine Statistics Authority

Operating Unit: Region IV-B

Organizational Code (UACS): 24 008 03 00017

							B	udget Year Obli	gation Program	l			
PARTICULARS		Current Ye	ear's Obligations	s RA 10651			СОМР	REHENSIVE RE	LEASE		LATE	ER R	ELE/
FARHOULARS	UACS CODE	Actual Jan-Sept. 30	Estimate Oct-Dec.31	Total	TOTAL	Q1	Q2	Q3	Q4	Sub-Total	Q1 (Q2Q:	3 Q4
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13 14	4 15

Department: National Economic Development Authority (NEDA)

Agency: Philippine Statistics Authority

Operating Unit: Region IV-B

Organizational Code (UACS): 24 008 03 00017

		Current Ye	ar's Obligations	RA 10651				dget Year Obliga			LA	TER
PARTICULARS	UACS CODE	Actual Jan-Sept. 30	Estimate Oct-Dec.31	Total	TOTAL	Q1	Q2	Q3	Q4	Sub-Total	Q1	I Q
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13
2 Conduct of household-based surveys	3 01 02 00000					2,248	2,813	1,568	1,252	7,881		
Regional Operation												
PS		5,519	3	5,522	6,761	1,688	2,253	1,568	1,252	6,761		
MOOE		754	1,441	2,195	1,120	560	560	0	0	1,120		
CO												
TOTAL MFO 1		31,602	9,993	41,595	41,266	9,248	11,537	8,569	11,913	41,266		
PS		24,098	7,131	31,229	33,203	6,949	9,239	6,829	10,186	33,203		+
MOOE		7,503		10,366	8,063	2,299	2,298	1,740	1,726	8,063		
со						0	0	0	0	0		
b MFO 2 - Statistical Policy and Coordination Services	3 02 00 00000				0	0	C) 0		0		T
1 Statistical planning, programming, budgeting, monitoring												
monitoring and evaluation'	3 02 01 00000				0	0	C	0		0		
Regional Operation												
PS												
MOOE												
FinEx												
CO												
2 Development and improvement of statistical and	3 02 02 00000				0	0	C	0		0		
standards												
Regional Operation												
PS												
MOOE												
FinEx												
CO												
3 Coordination of statistical activities at the national and												
local levels					0	0	C	0		0		
Regional Operation												
PS												
MOOE						65	63	63	60	252		
FinEx												
CO												

Department: National Economic Development Authority (NEDA)

Agency: Philippine Statistics Authority

Operating Unit: Region IV-B

Organizational Code (UACS): 24 008 03 00017

		Current V-	ar's Obligations	DA 10651	г		Du	dget Year Obliga	alon i rogi alli		1 47	TER F	P
		Current re	ar s Obligations	5 KA 10031			COMPR	EHENSIVE REL	EASE		LAI		R
PARTICULARS	UACS CODE	Actual Jan-Sept. 30	Estimate Oct-Dec.31	Total	TOTAL	Q1	Q2	Q3	Q4	Sub-Total	Q1	Q20	Q:
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14
TOTAL MFO 2						0	0	0	0	C			l
PS						0	0	0	0	C	1		i d
MOOE						0	0	0	0	C			ł
FinEx						0	0	0	0	C			ł
СО						0	0	0	0	0		Ш	L
c. MFO 3 - Civil Registration Services	3 03 00 00000	4,661	2,683	7,344	9,121	1,770	2,096	1,770	3,486	9,121			ł
1 Processing and archiving of civil registry documents	3 03 01 00000		2,683	7,344		1,770	2,096	1,770	3,486	9,121			1
Regional Operation		.,	_,::50	.,	-,	.,	_,	.,	2, 200	-,			ł
PS		3,945	2,010	5,955	5,955	978	1,305	978	2,694	5,955			i
MOOE		716		1,389		791	791	791	792	3,166			i
FinEx				,	,					,			ł
СО													ł
2 Issuance of civil registration certifications/authentications	3 03 02 00000					0 0) 0	0		0			ł
of documents													i
Regional Operation													
PS													ļ
MOOE													ļ
FinEx													ļ
CO													
Regional Operation													
PS													ļ
MOOE													
FinEx													
CO													ļ
TOTAL MFO 3		4,661	2,683	7,344	9,121	1,770	2,096	1,770	3,486	9,121			
PS		3,945	2,010	5,955	5,955	978	1,305	978	2,694	5,955			i
MOOE		716	673	1,389	3,166	791	791	791	792	3,166			
FinEx						0	0	0	0	C			ł
со						0	0	0	0	C			ł
SUB-TOTAL, OPERATIONS		36,263		48,939		11,083	13,696	10,401	15,459	50,639			
PS		28,043		37,184		7,927	10,544	7,807	12,880	39,158			ĺ
MOOE		8,219	3,536	11,755	11,229	3,156	3,152	2,594	2,579	11,481			ł

Department: National Economic Development Authority (NEDA)

Agency: Philippine Statistics Authority

Operating Unit: Region IV-B

Organizational Code (UACS): 24 008 03 00017

							E	Sudget Year Oblig	gation Program					
PARTICULARS		Current Ye	ear's Obligations	s RA 10651			СОМР	REHENSIVE RE	LEASE		LA	TER	RE	LE/
PARTICULARS	UACS CODE	Actual Jan-Sept. 30	Estimate Oct-Dec.31	Total	TOTAL	Q1	Q2	Q3	Q4	Sub-Total	Q1	1 Q2	2Q3	Q4
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	3 14	15
FinEx CO						0	0	0	0	0	0		$\left[\right]$	

Department: National Economic Development Authority (NEDA)

Agency: Philippine Statistics Authority

Operating Unit: Region IV-B

Organizational Code (UACS): 24 008 03 00017

					ļ		BL	udget Year Obliga	non Program			
		Current Ye	ar's Obligations	s RA 10651			COMPR	REHENSIVE RELE	EASE		LATER	: RE
PARTICULARS	UACS CODE	Actual	Estimate		TOTAL							П
		Jan-Sept. 30	Oct-Dec.31	Total		Q1	Q2	Q3	Q4	Sub-Total	Q1 Q2	2Q3 [,]
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12 13	; 14
TOTAL PROGRAM & ACTIVITIES		53,722	18,683	72,405	74,119	17,336	19,782	16,074	21,180	74,371		
PS		29,226	9,693	38,919	41,159	8,372	11,126	8,253	13,408	41,159		T
MOOE		24,496	8,990	33,486	32,960	8,964	8,656	7,821	7,771	33,212		
FinEx						0	0	0	0	0		
CO						0	0	0	0	0		
Automatic Appropriation	1 04 102	2,849	708	3,557	3,761	846	846	846	1,222	3,761		
Regional Operation										0		
I General Administration and Support		117	38	155	177	45	45	45	42	177		
a. General Administration and Support Services	1 00 01 00000	117	38	155	177	45	45	45	42	177		
II Support to Operation												
a. Developmenty and maintenance of information systems	2 00 03 00000											
and database												
III. Operations												
a MFO 1 - Statisticl Information and Services	3 01 00 00000	2,308	548	2,856	3,038	703	703	703	928	3,038		
 Conduct of censuses and surveys on the agriculture fisheries, industry and services sectors 	3 01 01 00000	1,806	539	2,345	2,415	535	535	535	811	2,415		
2 Conduct of household-based surveys	3 01 02 00000	502	9	511	623	169	169	169	117	623		
industry sectors and generation of economic statistics												
b MFO 2 - Statistical Policy and Coordination Services	3 02 00 00000					0	0	0	0	0		╈
 Statistical planning, programming, budgeting, monitoring and evaluation. 	3 02 01 00000											
2 Development and improvement of statistical and standards	3 02 02 00000											
3 Coordination of statistical activities at the national and local levels	3 02 03 00000											
c MFO 3- Civil Registration Services	3 03 00 00000	424	122	546	546	98	98	98	252	546		
1 Processing and archiving of civil registry documents	3 03 01 00000	424	122	546	546	98	98	98	252	546		
2 Issuance of civil registrtion certifications/authentications of documents.	3 03 02 00000											

Department: National Economic Development Authority (NEDA)

Agency: Philippine Statistics Authority

Operating Unit: Region IV-B

Organizational Code (UACS): 24 008 03 00017

							E	Budget Year Obli	gation Program	า			
PARTICULARS		Current Ye	ar's Obligation	s RA 10651			СОМР	REHENSIVE RE	LEASE		LA	TER	RELE/
PARTICULARS	UACS CODE	Actual Jan-Sept. 30	Estimate Oct-Dec.31	Total	TOTAL	Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3 Q4
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14 15

Department: National Economic Development Authority (NEDA)

Agency: Philippine Statistics Authority

Operating Unit: Region IV-B

Organizational Code (UACS): 24 008 03 00017

Fund Code: 101

							Bue	dget Year Obliga	tion Program			
		Current Ye	ar's Obligations	s RA 10651			COMPRI	EHENSIVE RELE	ASE		LAT	TER REL
PARTICULARS	UACS CODE	Actual Jan-Sept. 30	Estimate Oct-Dec.31	Total	TOTAL	Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2Q3 0
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13 14 1
TOTAL, PROGRAM, FY BUDGET		56,571	19,391	75,962	78,132	18,182	20,628	16,920	22,402	78,132	2	
PS		32,074	10,401	42,476	44,920	9,218	11,972	9,099	14,630	44,920)	
MOOE		24,496	8,990	33,486	33,212	8,964	8,656	7,821	7,771	33,212	2	
FinEx						0	0	0	0			
СО						0	0	0	0			
Recapitulation by MFO:		56,571	19,391	75,962	78,132	18,182	20,628	16,920	22,402	78,132	2	
MFO 1 - Statistical Information and Services		42,698	13,564	56,261	56,258	13,100	15,305	12,130	15,722	56,258	3	
MFO 2 - Statistical Policy and Coordination Services		0	0	0	252	65	63	63	60	252	2	
MFO 3 - Civil Registration		13,873	5,827	19,700	21,621	5,017	5,259	4,726	6,619	21,621		

Prepared by:

Recommended by:

Approved by:

GENELENE M. GASIC Budget Officer Date: October 30, 2019 PILAR P. MENDOZA Chief, CRASD Date:

LENI R. RIOFLORIDO Regional Director Date:____

Department: National Economic Development Authority (NEDA)

Agency: Philippine Statistics Authority

Operating Unit: Region IV-B

Organizational Code (UACS): 24 008 03 00017

	PARTICULARS			UACS CODE	ASE (Negative Sub-Total
	1			2	16=12+13+14+15
Part A					
I.	Budget Year/Ap	propriatio	n	1 01 101	
Α.	PROGRAM AN	D ACTIVIT	IES		
	I General Adr	ninistration	and Support	1 00 00 00000	
	a. General	Administra	ation and Supervision	1 00 01 00000	
	Region	al Operatio	on		
	PS				
	MO	OE			
	Finl	Ξx			
	CO				
	TOTAL GAS	6			
	PS				
	MO	OE			
	Finl	Ξx			
	CO				
	II Support to	Operation	5	2 00 00 00000	
	a. Provisio	n of manag	ement and corporate planning	2 00 01 00000	
	and leg	al services			
	Region	al Operatio	on		
	PS				
	MO	OE	0		
	Finl	Ξx	0		
	CO		0		

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Department: National Economic Development Authority (NEDA)

Agency: Philippine Statistics Authority

Operating Unit: Region IV-B

Organizational Code (UACS): 24 008 03 00017

		ASE (Negativ
PARTICULARS	UACS CODE	Sub-Total
1	2	16=12+13+14+1
b Coordination and formulation of policies on international	2 00 02 00000	
cooperation in statistics and civil registration		
Regional Operation		
PS		
MOOE		
FinEx		
CO		
c Development and maintenance of information systems	2 00 03 00000	
and database		
Regional Operation		
PS		
MOOE		
FinEx		
CO		
d Coordination in the Development of statistical	2 00 04 00000	
methodologies and survey designs		
Regional Operation		
PS		
MOOE		
FinEx		
CO		
SUB-TOTAL, Support to Operations		
PS		
MOOE		
FinEx		
СО		
III Operations	3 00 00 00000	
a MFO 1 - Statistical Information and Services	3 01 00 00000	
1 Conduct of censuses and surveys on the agriculture	3 01 00 00000	
fisheries, industry and services sectors	3 01 01 00000	
Regional Operation		
PS		
MOOE		
CO		

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Department: National Economic Development Authority (NEDA)

Agency: Philippine Statistics Authority

Operating Unit: Region IV-B

Organizational Code (UACS): 24 008 03 00017

PARTICULARS	UACS CODE	ASE (Negative Sub-Total
1	2	16=12+13+14+15

Department: National Economic Development Authority (NEDA)

Agency: Philippine Statistics Authority

Operating Unit: Region IV-B

Organizational Code (UACS): 24 008 03 00017

		ASE (Negative
PARTICULARS	UACS CODE	Sub-Total
1	2	16=12+13+14+15
2 Conduct of household-based surveys Regional Operation PS MOOE CO	3 01 02 00000	
TOTAL MFO 1 PS MOOE CO		
 b MFO 2 - Statistical Policy and Coordination Services 1 Statistical planning, programming, budgeting, monitoring monitoring and evaluation' Regional Operation PS MOOE FinEx CO 	3 02 00 00000 3 02 01 00000	
 2 Development and improvement of statistical and standards Regional Operation PS MOOE FinEx CO 	3 02 02 00000	
 Coordination of statistical activities at the national and local levels Regional Operation PS MOOE FinEx CO 		

Department: National Economic Development Authority (NEDA)

Agency: Philippine Statistics Authority

Operating Unit: Region IV-B

Organizational Code (UACS): 24 008 03 00017

PARTICULARS		ASE (Negative
FARTICULARS	UACS CODE	Sub-Total
1	2	16=12+13+14+15
TOTAL MFO 2		
PS		
MOOE		
FinEx		
СО		
c. MFO 3 - Civil Registration Services	3 03 00 00000	
1 Processing and archiving of civil registry documents	3 03 01 00000	
Regional Operation		
PS		
MOOE		
FinEx		
CO		
2 Issuance of civil registration certifications/authentications	3 03 02 00000	
of documents		
Regional Operation		
PS		
MOOE		
FinEx		
CO		
Regional Operation		
PS		
MOOE		
FinEx		
СО		
TOTAL MFO 3		
PS		
MOOE		
FinEx		
со		
SUB-TOTAL, OPERATIONS		
PS		
MOOE		

Department: National Economic Development Authority (NEDA)

Agency: Philippine Statistics Authority

Operating Unit: Region IV-B

Organizational Code (UACS): 24 008 03 00017

PARTICULARS	UACS CODE	ASE (Negative Sub-Total
1	2	16=12+13+14+15
FinEx CO		

Department: National Economic Development Authority (NEDA)

Agency: Philippine Statistics Authority

Operating Unit: Region IV-B

Organizational Code (UACS): 24 008 03 00017

Fund Code: 101			1	
PARTICULARS			ASE (Negative	
		UACS CODE	Sub-Total	
		2	10 10 10 11 15	
1		2	16=12+13+14+15	
TOTAL F	PROGRAM & ACTIVITIES			
	PS			
	MOOE			
	FinEx			
	CO			
I Automati	c Appropriation	1 04 102		
Regional	Operation			
I Gene	ral Administration and Support			
a. General Administ	tration and Support Services	1 00 01 00000		
II Supp	ort to Operation			
a. Deve	elopmenty and maintenance of information systems	2 00 03 00000		
and database				
III. Opera	ations			
a N	IFO 1 - Statisticl Information and Services	3 01 00 00000		
1	Conduct of censuses and surveys on the agriculture	3 01 01 00000		
	fisheries, industry and services sectors			
2	Conduct of household-based surveys	3 01 02 00000		
industry s	ectors and generation of economic statistics			
b I	MFO 2 - Statistical Policy and Coordination Services	3 02 00 00000		
1	Statistical planning, programming, budgeting, monitoring and evaluation.	3 02 01 00000		
2	Development and improvement of statistical and standards	3 02 02 00000		
3	Coordination of statistical activities at the national and	3 02 03 00000		
	local levels			
c N	IFO 3- Civil Registration Services	3 03 00 00000		
1	Processing and archiving of civil registry documents	3 03 01 00000		
2	Issuance of civil registrtion certifications/authenticaions	3 03 02 00000		
2				

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Department: National Economic Development Authority (NEDA)

Agency: Philippine Statistics Authority

Operating Unit: Region IV-B

Organizational Code (UACS): 24 008 03 00017

PARTICULARS	UACS CODE	ASE (Negative Sub-Total
1	2	16=12+13+14+15

Department: National Economic Development Authority (NEDA)

Agency: Philippine Statistics Authority

Operating Unit: Region IV-B

Organizational Code (UACS): 24 008 03 00017

Fund Code: 101

PARTICULARS	UACS CODE	ASE (Negative Sub-Total
1	2	16=12+13+14+15
TOTAL, PROGRAM, FY BUDGET PS MOOE FinEx CO Recapitulation by MFO: MFO 1 - Statistical Information and Services MFO 2 - Statistical Policy and Coordination Services MFO 3 - Civil Registration		

Prepared by:

GENELENE M. GASIC Budget Officer Date: October 30, 2019