

FY 2021 FINANCIAL PLAN
(In Thousand Pesos)

Department: National Economic Development Authority (NEDA)
 Agency: Philippine Statistics Authority
 Operating Unit: Region IV-B
 Organizational Code (UACS): 24 008 03 00017
 Fund Code: 101

PARTICULARS	UACS CODE	Current Year's Obligations RA 10651			Budget Year Obligation Program						LATER RELEASE				
		Actual Jan-Sept. 30	Estimate Oct-Dec.31	Total 5=3+4	TOTAL 6=11+16	COMPREHENSIVE RELEASE					Q1	Q2	Q3	Q4	
						Q1	Q2	Q3	Q4	Sub-Total 11=7+8+9+10					
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	
b Coordination and formulation of policies on international cooperation in statistics and civil registration Regional Operation PS MOOE FinEx CO	2 00 02 00000														
c Development and maintenance of information systems and database Regional Operation PS MOOE FinEx CO	2 00 03 00000														
d Coordination in the Development of statistical methodologies and survey designs Regional Operation PS MOOE FinEx CO	2 00 04 00000														
SUB-TOTAL, Support to Operations PS MOOE FinEx CO						0	0	0	0	0					
						0	0	0	0	0					
						0	0	0	0	0					
						0	0	0	0	0					
						0	0	0	0	0					
III Operations	3 00 00 00000	34,290	7,228	41,518	41,390	9,954	11,712	8,550	11,174	41,390					
a MFO 1 - Statistical Information and Services	3 01 00 00000	34,286	6,980	41,266	41,084	9,876	11,634	8,474	11,100	41,084					
1 Conduct of censuses and surveys on the agriculture fisheries, industry and services sectors Regional Operation PS MOOE CO	3 01 01 00000	26,859	6,526	33,385	34,932	7,378	9,084	7,370	11,100	34,932					
		21,679	4,763	26,442	26,322	5,210	6,929	5,210	8,973	26,322					
		5,180	1,763	6,943	8,610	2,168	2,155	2,160	2,127	8,610					

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		Actual Jan-Sept. 30	Estimate Oct-Dec.31	Total	TOTAL	COMPREHENSIVE RELEASE					Q1	Q2	Q3	Q4
						Q1	Q2	Q3	Q4	Sub-Total				
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15
TOTAL MFO 2		4	248	252	306	78	78	76	74	306				
PS						0	0	0	0	0				
MOOE		4	248	252	306	78	78	76	74	306				
FinEx						0	0	0	0	0				
CO						0	0	0	0	0				
c. MFO 3 - Civil Registration Services	3 03 00 00000	5,204	3,917	9,121	7,617	1,753	2,102	1,735	2,027	7,617				
1 Processing and archiving of civil registry documents	3 03 01 00000	5,204	3,917	9,121	7,617	1,753	2,102	1,735	2,027	7,617				
Regional Operation														
PS		4,066	1,889	5,955	4,961	1,073	1,438	1,073	1,377	4,961				
MOOE		1,138	2,028	3,166	2,656	680	664	662	650	2,656				
FinEx														
CO														
2 Issuance of civil registration certifications/authentications of documents	3 03 02 00000					0	0	0	0	0				
Regional Operation														
PS														
MOOE														
FinEx														
CO														
Regional Operation														
PS														
MOOE														
FinEx														
CO														
TOTAL MFO 3		5,204	3,917	9,121	7,617	1,753	2,102	1,735	2,027	7,617				
PS		4,066	1,889	5,955	4,961	1,073	1,438	1,073	1,377	4,961				
MOOE		1,138	2,028	3,166	2,656	680	664	662	650	2,656				
FinEx						0	0	0	0	0				
CO						0	0	0	0	0				
SUB-TOTAL, OPERATIONS		39,494	11,145	50,639	49,007	11,707	13,814	10,285	13,201	49,007				
PS		32,057	7,101	39,158	36,816	8,162	10,917	7,387	10,350	36,816				
MOOE		7,437	4,044	11,481	12,191	3,545	2,897	2,898	2,851	12,191				
FinEx						0	0	0	0	0				
CO						0	0	0	0	0				

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PARTICULARS	UACS CODE	Current Year's Obligations RA 10651			Budget Year Obligation Program						LATER RELEASE			
		Actual Jan-Sept. 30	Estimate Oct-Dec.31	Total	TOTAL	COMPREHENSIVE RELEASE					Q1	Q2	Q3	Q4
						Q1	Q2	Q3	Q4	Sub-Total				
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15
TOTAL, PROGRAM, FY BUDGET		58,956	19,176	78,132	76,248	18,460	20,706	17,030	20,052	76,248				
PS		34,828	10,092	44,920	42,476	9,513	12,407	8,738	11,818	42,476				
MOOE		24,128	9,084	33,212	33,772	8,947	8,299	8,292	8,234	33,772				
FinEx						0	0	0	0					
CO						0	0	0	0					
Recapitulation by MFO:		58,956	19,176	78,132	76,248	18,460	20,706	17,030	20,052	76,248				
MFO 1 - Statistical Information and Services		44,446	11,813	56,259	55,940	13,561	15,389	12,155	14,835	55,940				
MFO 2 - Statistical Policy and Coordination Services		4	248	252	306	78	78	76	74	306				
MFO 3 - Civil Registration		14,507	7,115	21,622	20,003	4,821	5,240	4,799	5,143	20,003				

Prepared by:

GENELENE M. GASIC
Budget Officer
Date: November 10, 2020

Recommended by:

VENERANDA F. MENDOZA
OIC Chief, CRASD
Date:

Approved by:

LENI R. RIOFLORIDO
Regional Director
Date:

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PARTICULARS	UACS CODE	ASE (Negative)
		Sub-Total
1	2	16=12+13+14+15
Part A		
I. Budget Year/Appropriation	1 01 101	
A. PROGRAM AND ACTIVITIES		
/ General Administration and Support	1 00 00 00000	
a. General Administration and Supervision	1 00 01 00000	
Regional Operation		
PS		
MOOE		
FinEx		
CO		
TOTAL GAS		
PS		
MOOE		
FinEx		
CO		
II Support to Operations	2 00 00 00000	
a. Provision of management and corporate planning and legal services	2 00 01 00000	
Regional Operation		
PS		
MOOE	0	
FinEx	0	
CO	0	

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PARTICULARS	UACS CODE	ASE (Negative)
		Sub-Total
1	2	16=12+13+14+15
b Coordination and formulation of policies on international cooperation in statistics and civil registration Regional Operation PS MOOE FinEx CO	2 00 02 00000	
c Development and maintenance of information systems and database Regional Operation PS MOOE FinEx CO	2 00 03 00000	
d Coordination in the Development of statistical methodologies and survey designs Regional Operation PS MOOE FinEx CO	2 00 04 00000	
SUB-TOTAL, Support to Operations PS MOOE FinEx CO		
III Operations	3 00 00 00000	
a MFO 1 - Statistical Information and Services 1 Conduct of censuses and surveys on the agriculture fisheries, industry and services sectors Regional Operation PS MOOE CO	3 01 00 00000 3 01 01 00000	

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PARTICULARS	UACS CODE	ASE (Negative)
		Sub-Total
1	2	16=12+13+14+15
2 Conduct of household-based surveys Regional Operation PS MOOE CO TOTAL MFO 1 PS MOOE CO	3 01 02 00000	
b MFO 2 - Statistical Policy and Coordination Services 1 Statistical planning, programming, budgeting, monitoring monitoring and evaluation' Regional Operation PS MOOE FinEx CO 2 Development and improvement of statistical and standards Regional Operation PS MOOE FinEx CO 3 Coordination of statistical activities at the national and local levels Regional Operation PS MOOE FinEx CO	3 02 00 00000 3 02 01 00000 3 02 02 00000	

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PARTICULARS	UACS CODE	ASE (Negative)
		Sub-Total
1	2	16=12+13+14+15
TOTAL MFO 2		
PS		
MOOE		
FinEx		
CO		
c. MFO 3 - Civil Registration Services	3 03 00 00000	
1 Processing and archiving of civil registry documents	3 03 01 00000	
Regional Operation		
PS		
MOOE		
FinEx		
CO		
2 Issuance of civil registration certifications/authentications of documents	3 03 02 00000	
Regional Operation		
PS		
MOOE		
FinEx		
CO		
Regional Operation		
PS		
MOOE		
FinEx		
CO		
TOTAL MFO 3		
PS		
MOOE		
FinEx		
CO		
SUB-TOTAL, OPERATIONS		
PS		
MOOE		
FinEx		
CO		

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PARTICULARS	UACS CODE	ASE (Negative)
		Sub-Total
1	2	16=12+13+14+15
TOTAL PROGRAM & ACTIVITIES		
PS		
MOOE		
FinEx		
CO		
II Automatic Appropriation	1 04 102	
Regional Operation		
I General Administration and Support		
a. General Administration and Support Services	1 00 01 00000	
II Support to Operation		
a. Development and maintenance of information systems and database	2 00 03 00000	
III. Operations		
a MFO 1 - Statistical Information and Services	3 01 00 00000	
1 Conduct of censuses and surveys on the agriculture fisheries, industry and services sectors	3 01 01 00000	
2 Conduct of household-based surveys industry sectors and generation of economic statistics	3 01 02 00000	
b MFO 2 - Statistical Policy and Coordination Services	3 02 00 00000	
1 Statistical planning, programming, budgeting, monitoring and evaluation.	3 02 01 00000	
2 Development and improvement of statistical and standards	3 02 02 00000	
3 Coordination of statistical activities at the national and local levels	3 02 03 00000	
c MFO 3- Civil Registration Services	3 03 00 00000	
1 Processing and archiving of civil registry documents	3 03 01 00000	
2 Issuance of civil registration certifications/authentications of documents.	3 03 02 00000	

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PARTICULARS	UACS CODE	ASE (Negative)
		Sub-Total
1	2	16=12+13+14+15
TOTAL, PROGRAM, FY BUDGET		
PS MOOE FinEx CO Recapitulation by MFO: MFO 1 - Statistical Information and Services MFO 2 - Statistical Policy and Coordination Services MFO 3 - Civil Registration		

Prepared by:

GENELENE M. GASIC
 Budget Officer
 Date: November 10, 2020