


FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

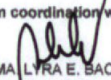
Department : National Economic and Development Authority (NEDA)
 Agency : Philippine Statistics Authority
 Operating Unit : Regional Statistical Services Office - IV-B
 Organization Code (UACS) : 24 008 0300017

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
I. Budget Year / Appropriations		63,123	12,700	75,823	80,731	22,185	24,006	18,570	15,970	80,731	0	0	0	0	0	
General Administration and Support	10000000000000	20,398	3,314	23,712	25,072	7,804	8,110	5,993	3,165	25,072	0	0	0	0	0	
General management and supervision	100000100001000	20,398	3,314	23,712	25,072	7,804	8,110	5,993	3,165	25,072	0	0	0	0	0	
PS		1,595	536	2,131	3,103	559	727	562	1,255	3,103	0	0	0	0	0	
MOOE		18,803	2,778	21,581	21,969	7,245	7,383	5,431	1,910	21,969	0	0	0	0	0	
Operations	3000000000000000	42,725	9,386	52,111	55,659	14,381	15,896	12,577	12,805	55,659	0	0	0	0	0	
OO : Relevant and accessible statistics provided for evidence - based decision making	3100000000000000	36,159	6,183	42,342	45,887	11,622	13,729	10,846	9,690	45,887	0	0	0	0	0	
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	36,020	6,016	42,036	45,575	11,579	13,687	10,804	9,505	45,575	0	0	0	0	0	
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	310100100001000	30,008	5,646	35,654	36,785	8,688	10,820	8,708	6,569	36,785	0	0	0	0	0	
PS		22,825	4,219	27,044	28,020	6,517	8,629	6,517	6,357	28,020	0	0	0	0	0	
MOOE		7,183	1,427	8,610	8,785	2,171	2,191	2,191	2,212	8,785	0	0	0	0	0	
Conduct of Household - based Censuses and Surveys	310100100002000	6,012	370	6,382	6,790	2,891	2,867	2,098	936	6,790	0	0	0	0	0	
PS		5,763	0	5,763	6,160	2,261	2,867	2,098	936	6,160	0	0	0	0	0	
MOOE		249	370	619	630	630	0	0	0	630	0	0	0	0	0	
STATISTICAL POLICY AND COORDINATION PROGRAM	3102000000000000	139	167	306	312	43	42	42	185	312	0	0	0	0	0	
Coordination of Statistical Activities at the National and Local Levels	310200100003000	139	167	306	312	43	42	42	185	312	0	0	0	0	0	
MOOE		139	167	306	312	43	42	42	185	312	0	0	0	0	0	
OO : Citizen's access to social services facilitated	3200000000000000	6,566	3,203	9,769	9,772	2,759	2,167	1,731	3,115	9,772	0	0	0	0	0	
CIVIL REGISTRATION PROGRAM	3201000000000000	6,566	3,203	9,769	9,772	2,759	2,167	1,731	3,115	9,772	0	0	0	0	0	
Processing and Archiving of Civil Registry Documents	320100100001000	6,566	3,203	9,769	9,772	2,759	2,167	1,731	3,115	9,772	0	0	0	0	0	
PS		4,679	2,434	7,113	7,068	1,312	1,748	1,312	2,696	7,068	0	0	0	0	0	
MOOE		1,887	769	2,656	2,704	1,447	419	419	419	2,704	0	0	0	0	0	
II. Automatic Appropriations		3,369	470	3,839	4,245	1,071	1,071	1,071	1,032	4,245	0	0	0	0	0	
Retirement and Life Insurance Premiums		3,369	470	3,839	4,245	1,071	1,071	1,071	1,032	4,245	0	0	0	0	0	
General Administration and Support	1000000000000000	160	30	190	278	54	54	54	116	278	0	0	0	0	0	
General management and supervision	100000100001000	160	30	190	278	54	54	54	116	278	0	0	0	0	0	
PS		160	30	190	278	54	54	54	116	278	0	0	0	0	0	

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		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
		3	4	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Operations	3000000000000000	3,209	440	3,649	3,967	1,017	1,017	1,017	916	3,967	0	0	0	0	0	
OO : Relevant and accessible statistics provided for evidence - based decision making	3100000000000000	2,850	143	2,993	3,314	887	887	887	653	3,314	0	0	0	0	0	
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	2,850	143	2,993	3,314	887	887	887	653	3,314	0	0	0	0	0	
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	310100100001000	2,322	143	2,465	2,556	660	660	660	576	2,556	0	0	0	0	0	
PS		2,322	143	2,465	2,556	660	660	660	576	2,556	0	0	0	0	0	
Conduct of Household - based Censuses and Surveys	310100100002000	528	0	528	758	227	227	227	77	758	0	0	0	0	0	
PS		528	0	528	758	227	227	227	77	758	0	0	0	0	0	
OO : Citizen's access to social services facilitated	3200000000000000	359	297	656	653	130	130	130	263	653	0	0	0	0	0	
CIVIL REGISTRATION PROGRAM	3201000000000000	359	297	656	653	130	130	130	263	653	0	0	0	0	0	
Processing and Archiving of Civil Registry Documents	320100100001000	359	297	656	653	130	130	130	263	653	0	0	0	0	0	
PS		359	297	656	653	130	130	130	263	653	0	0	0	0	0	
TOTAL, Current Year Budget / Appropriations		66,492	13,170	79,662	84,976	23,256	25,077	19,641	17,002	84,976	0	0	0	0	0	
PS		38,231	7,659	45,890	50,596	11,720	15,042	11,558	12,276	50,596	0	0	0	0	0	
MOOE		28,261	5,511	33,772	34,380	11,536	10,035	8,083	4,726	34,380	0	0	0	0	0	
Recapitulation by Program		46,933	9,626	56,559	59,626	16,398	16,913	13,594	13,721	59,626	0	0	0	0	0	
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	38,889	6,159	45,028	48,889	12,466	14,574	11,691	10,158	48,889	0	0	0	0	0	
STATISTICAL POLICY AND COORDINATION PROGRAM	3102000000000000	139	167	306	312	43	42	42	165	312	0	0	0	0	0	
CIVIL REGISTRATION PROGRAM	3201000000000000	6,925	3,500	10,425	10,425	2,889	2,297	1,861	3,378	10,425	0	0	0	0	0	

Prepared By : 
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 Date: November 8, 2022

In coordination with : 
 MA LYRA E. BACULO
 Chief Accountant
 Date:

Approved By : 
 LENI R. FLORIDO
 Regional Director
 Date: