

Philippine Statistics Authority MIMAROPA Annual Procurement Plan for FY 2024


Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	FREIGHT CHARGES	5020501000	RSSO/PSO's	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	20,000.00	20,000.00	-	
A.I.a	GASOLINE/ DIESEL	5020309000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	15,000.00	15,000.00	-	General Management and Supervision
A.I.a	INTERNET EXPENSE	5020503000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	295,000.00	295,000.00	-	General Management and Supervision
A.I.a	JANITORIAL SERVICES	5021202000	RSSO/PSO's	Public Bidding/NP-SVP					Regular Agency Fund (01000000)	820,000.00	820,000.00	-	General Management and Supervision
A.I.a	JANITORIAL SUPPLIES	5021202000	RSSO/PSO's	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	10,245.30	10,245.30	-	General Management and Supervision
A.I.a	OFFICE EQUIPMENT	5020301000	RSSO/PSO's	Public Bidding					Regular Agency Fund (01000000)	-	-	-	General Management and Supervision
A.I.a	OFFICE RENTAL	5029905001	RSSO/PSO's	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	1,942,920.00	1,942,920.00	-	General Management and Supervision
A.I.a	OFFICE RENTAL	5029905001	RSSO/PSO's	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	10,068,080.00	10,068,080.00	-	General Management and Supervision
A.I.a	OFFICE SUPPLIES	5020301000	RSSO/PSO's	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	9,572.76	9,572.76	-	General Management and Supervision
A.I.a	OTHER SUPPLIES	5020301000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	32,181.94	32,181.94	-	General Management and Supervision
A.I.a	REPAIR AND MAINTENANCE	5021308000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	235,000.00	235,000.00	-	General Management and Supervision
A.I.a	REPAIR AND MAINTENANCE	5021304000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	0.00	-	General Management and Supervision
A.I.a	SECURITY SERVICES	5021203000	RSSO/PSO's	Public Bidding					Regular Agency Fund (01000000)	3,500,000.00	3,500,000.00	-	General Management and Supervision
A.I.a	TARPAULIN	5029902000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	18,340.00	18,340.00	-	General Management and Supervision
A.I.a	TELEPHONE	5020301000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	6,000.00	6,000.00	-	General Management and Supervision
A.I.a	TRAINING	5020305000	RSSO/PSO's	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	56,280.00	56,280.00	-	General Management and Supervision
A.I.a	TRAINING	5020305000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	363,380.00	363,380.00	-	General Management and Supervision
A.I.a	WATER EXPENSES	5020401000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	189,000.00	189,000.00	-	General Management and Supervision
A.III.a.1	FREIGHT CHARGES	5020501000	RSSO/PSO's	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors
A.III.a.1	GASOLINE/ DIESEL	5020309000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	49,000.00	49,000.00	-	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors
A.III.a.1	ICT EQUIPMENT	5021305003	RSSO/PSO's	Public Bidding					Regular Agency Fund (01000000)	-	0.00	-	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors
A.III.a.1	INTERNET EXPENSE	5020503000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	0.00	-	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors


A.III.a.1	JANITORIAL SERVICES	5021202000	RSSO/PSO's							Regular Agency Fund (01000000)	-	0.00	-	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors
A.III.a.1	JANITORIAL SUPPLIES	5021202000	RSSO/PSO's	Public Bidding						Regular Agency Fund (01000000)	-	0.00	-	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors
A.III.a.1	OFFICE RENTAL	5029905001	RSSO/PSO's	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)						Regular Agency Fund (01000000)	-	0.00	-	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors
A.III.a.1	OFFICE RENTAL	5029905001	RSSO/PSO's	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)						Regular Agency Fund (01000000)	-	0.00	-	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors
A.III.a.1	OFFICE RENTAL	5029905001	RSSO/PSO's	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)						Regular Agency Fund (01000000)	-	0.00	-	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors
A.III.a.1	OFFICE SUPPLIES	5020301000	RSSO/PSO's	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)						Regular Agency Fund (01000000)	-	0.00	-	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors
A.III.a.1	OTHER SUPPLIES	5020301000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	0.00	-	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors
A.III.a.1	REPAIR AND MAINTENANCE	5021306000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	0.00	-	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors
A.III.a.1	REPAIR AND MAINTENANCE	5021304000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	0.00	-	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors
A.III.a.1	SECURITY SERVICES	5021203000	RSSO/PSO's	Public Bidding						Regular Agency Fund (01000000)	-	0.00	-	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors
A.III.a.1	TARPAULIN	5029902000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	0.00	-	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors
A.III.a.1	TELEPHONE	5020301000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	23,000.00	23,000.00	-	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors
A.III.a.1	TRAINING	5020305000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	118,800.00	118,800.00	-	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors
A.III.a.1	TRAINING	5020305000	RSSO/PSO's	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)						Regular Agency Fund (01000000)	1,826,700.00	1,826,700.00	-	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors
A.III.a.1	TRAINING	5020305000	RSSO/PSO's	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)						Regular Agency Fund (01000000)	310,500.00	310,500.00	-	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors
A.III.a.2	FREIGHT CHARGES	5020501000	RSSO/PSO's	Direct Contracting (Sec. 50)						Regular Agency Fund (01000000)	-	-	-	Conduct of Household-based Censuses and Surveys
A.III.a.2	GASOLINE/ DIESEL	5020309000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	Conduct of Household-based Censuses and Surveys


A.III.a.2	INTERNET EXPENSE	5020503000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	Conduct of Household-based Censuses and Surveys
A.III.a.2	JANITORIAL SERVICES	5021202000	RSSO/PSO's	Public Bidding					Regular Agency Fund (01000000)	-	-	-	Conduct of Household-based Censuses and Surveys
A.III.a.2	JANITORIAL SUPPLIES	5021202000	RSSO/PSO's	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	-	-	-	Conduct of Household-based Censuses and Surveys
A.III.a.2	OFFICE RENTAL	5029905001	RSSO/PSO's	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	-	-	-	Conduct of Household-based Censuses and Surveys
A.III.a.2	OFFICE RENTAL	5029905001	RSSO/PSO's	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	-	-	-	Conduct of Household-based Censuses and Surveys
A.III.a.2	OFFICE SUPPLIES	5020301000	RSSO/PSO's	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	-	-	-	Conduct of Household-based Censuses and Surveys
A.III.a.2	OTHER SUPPLIES	5020301000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	Conduct of Household-based Censuses and Surveys
A.III.a.2	REPAIR AND MAINTENANCE	5021306000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	Conduct of Household-based Censuses and Surveys
A.III.a.2	REPAIR AND MAINTENANCE	5021304000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	Conduct of Household-based Censuses and Surveys
A.III.a.2	SECURITY SERVICES	5021203000	RSSO/PSO's	Public Bidding					Regular Agency Fund (01000000)	-	-	-	Conduct of Household-based Censuses and Surveys
A.III.a.2	TARPAULIN	5029902000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	Conduct of Household-based Censuses and Surveys
A.III.a.2	TELEPHONE	5020301000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	Conduct of Household-based Censuses and Surveys
A.III.a.2	TRAINING	5020305000	RSSO/PSO's	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	42,000.00		42,000.00	Conduct of Household-based Censuses and Surveys
A.III.a.2	TRAINING	5020305000	RSSO/PSO's	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	133,000.00		133,000.00	Conduct of Household-based Censuses and Surveys
A.III.b.3	FREIGHT CHARGES	5020501000	RSSO/PSO's	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	0.00	-	Coordination of Statistical Activities at the National and Local Levels
A.III.b.3	GASOLINE/ DIESEL	5020309000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	20,000.00		20,000.00	Coordination of Statistical Activities at the National and Local Levels
A.III.b.3	INTERNET EXPENSE	5020503000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	0.00	-	Coordination of Statistical Activities at the National and Local Levels
A.III.b.3	JANITORIAL SERVICES	5021202000	RSSO/PSO's	Public Bidding					Regular Agency Fund (01000000)	-	0.00	-	Coordination of Statistical Activities at the National and Local Levels
A.III.b.3	JANITORIAL SUPPLIES	5021202000	RSSO/PSO's	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	5,074.20		5,074.20	Coordination of Statistical Activities at the National and Local Levels

A.III.b.3	OFFICE RENTAL	5029905001	RSSO/PSO's	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)				Regular Agency Fund (01000000)	-	0.00	-	Coordination of Statistical Activities at the National and Local Levels
A.III.b.3	OFFICE RENTAL	5029905001	RSSO/PSO's	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)				Regular Agency Fund (01000000)	-	0.00	-	Coordination of Statistical Activities at the National and Local Levels
A.III.b.3	OFFICE SUPPLIES	5020301000	RSSO/PSO's	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)				Regular Agency Fund (01000000)	28,275.80	28,275.80	-	Coordination of Statistical Activities at the National and Local Levels
A.III.b.3	OTHER SUPPLIES	5020301000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	11,650.00	11,650.00	-	Coordination of Statistical Activities at the National and Local Levels
A.III.b.3	REPAIR AND MAINTENANCE	5021308000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	-	0.00	-	Coordination of Statistical Activities at the National and Local Levels
A.III.b.3	REPAIR AND MAINTENANCE	5021304000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	-	0.00	-	Coordination of Statistical Activities at the National and Local Levels
A.III.b.3	SECURITY SERVICES	5021203000	RSSO/PSO's	Public Bidding				Regular Agency Fund (01000000)	-	0.00	-	Coordination of Statistical Activities at the National and Local Levels
A.III.b.3	TARPAULIN	5029902000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	2,440.00	2,440.00	-	Coordination of Statistical Activities at the National and Local Levels
A.III.b.3	TELEPHONE	5020301000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	-	0.00	-	Coordination of Statistical Activities at the National and Local Levels
A.III.b.3	TRAINING	5020305000	RSSO/PSO's	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)				Regular Agency Fund (01000000)	20,000.00	20,000.00	-	Coordination of Statistical Activities at the National and Local Levels
A.III.b.3	TRAINING	5020305000	RSSO/PSO's	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)				Regular Agency Fund (01000000)	164,560.00	164,560.00	-	Coordination of Statistical Activities at the National and Local Levels
A.III.c.1	FREIGHT CHARGES	5020501000	RSSO/PSO's	Direct Contracting (Sec. 50)				Regular Agency Fund (01000000)	178,000.00	178,000.00	-	This pertains to civil registration services
A.III.c.1	GASOLINE/ DIESEL	5020309000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	-	0.00	-	This pertains to civil registration services
A.III.c.1	INTERNET EXPENSE	5020503000	RSSO/PSO's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	173,000.00	173,000.00	-	This pertains to civil registration services
A.III.c.1	JANITORIAL SERVICES	5021202000	RSSO/PSO's	Public Bidding				Regular Agency Fund (01000000)	-	0.00	-	This pertains to civil registration services
A.III.c.1	JANITORIAL SUPPLIES	5021202000	RSSO/PSO's	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)				Regular Agency Fund (01000000)	46,956.40	46,956.40	-	This pertains to civil registration services
A.III.c.1	OFFICE RENTAL	5029905001	RSSO/PSO's	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)				Regular Agency Fund (01000000)	-	0.00	-	This pertains to civil registration services
A.III.c.1	OFFICE RENTAL	5029905001	RSSO/PSO's	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)				Regular Agency Fund (01000000)	-	0.00	-	This pertains to civil registration services
A.III.c.1	OFFICE SUPPLIES	5020301000	RSSO/PSO's	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)				Regular Agency Fund (01000000)	389,715.61	389,715.61	-	This pertains to civil registration services

A.II.a.1	OTHER SUPPLIES	5020501000	RSSO/FBO's	Neapolitan Program - Seal Value Program (Sec. 63.9)					Regular Agency Fund (01000000)	83,327.89	83,327.89	-	This pertains to civil registration services
A.II.a.1	REPAIR AND MAINTENANCE	5021306000	RSSO/FBO's	Neapolitan Program - Seal Value Program (Sec. 63.9)					Regular Agency Fund (01000000)	-	0.00	-	This pertains to civil registration services
A.II.a.1	REPAIR AND MAINTENANCE	5021304000	RSSO/FBO's	Neapolitan Program - Seal Value Program (Sec. 63.9)					Regular Agency Fund (01000000)	-	0.00	-	This pertains to civil registration services
A.II.a.1	SECURITY SERVICES	5021203000	RSSO/FBO's	PLM's Office					Regular Agency Fund (01000000)	-	0.00	-	This pertains to civil registration services
A.II.a.1	TARPAULIN	5029802000	RSSO/FBO's	Neapolitan Program - Seal Value Program (Sec. 63.9)					Regular Agency Fund (01000000)	8,000.00	8,000.00	-	This pertains to civil registration services
A.II.a.1	TARPAULIN	5029800000	RSSO/FBO's	Neapolitan Program - Seal Value Program (Sec. 63.9)					Regular Agency Fund (01000000)	10,820.00	10,820.00	-	This pertains to civil registration services
A.II.a.1	TELEPHONE	5020301000	RSSO/FBO's	Neapolitan Program - Seal Value Program (Sec. 63.9)					Regular Agency Fund (01000000)	-	0.00	-	This pertains to civil registration services
A.II.a.1	TRAINING	5020308000	RSSO/FBO's	Neapolitan Program - Seal Value Program (Sec. 63.9)					Regular Agency Fund (01000000)	848,080.00	848,080.00	-	This pertains to civil registration services
A.II.a.1	TRAINING	5020306000	RSSO/FBO's	Neapolitan Program - Seal Value Program (Sec. 63.9)					Regular Agency Fund (01000000)	70,000.00	70,000.00	-	This pertains to civil registration services


 GILDA JEAN ROSET DEL ROSARIO
 PG-BAC Secretary


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 CHARLYN ROMERO-CAMPOS, PhD
 PG-BAC Clerkman


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 Regional Director
 Head of the Processing Entry