

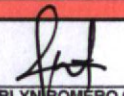
Philippine Statistics Authority MIMAROPA Annual Procurement Plan Supplemental for FY 2022

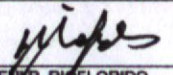
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	ELECTRICITY EXPENSE	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	Direct Contracting	N/A	N/A	2022	2022	GoP	499,999.96	499,999.96		
A.I.a	JANITORIAL SERVICES	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	Competitive Bidding	N/A	N/A	2022	2022	GoP	892,999.00	892,999.00		
A.I.a	OFFICE RENTAL	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	Lease of Real Property	N/A	N/A	2022	2022	GoP	14,187,992.00	14,187,992.00		
A.I.a	SECURITY SERVICES	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	Competitive Bidding	N/A	N/A	2022	2022	GoP	3,199,996.00	3,199,996.00		
A.I.a	TARPAULIN	RSSO, Occidental Mindoro	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2022	2022	GoP	9,500.00	9,500.00		
A.I.a	TELEPHONE - LANDLINE	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	Direct Contracting	N/A	N/A	2022	2022	GoP	213,998.00	213,998.00		
A.I.a	TELEPHONE - INTERNET	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	Direct Contracting	N/A	N/A	2022	2022	GoP	295,039.00	295,039.00		
A.I.a	TELEPHONE - MOBILE	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2022	2022	GoP	109,740.00	109,740.00		
A.I.a	TRAINING - Meals and Snacks for Admin Training, DPWPPW, Mid-Year Assessment, Venue	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2022	2022	GoP	190,896.00	190,896.00		
A.I.a	WATER EXPENSES - Water Consumption- Refill of Water	RSSO, Occidental Mindoro	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2022	2022	GoP	71,440.00	71,440.00		
A.I.a	WATER EXPENSES	RSSO, Marinduque, Oriental Mindoro, Palawan, Romblon	NO	Direct Contracting	N/A	N/A	2022	2022	GoP	190,558.00	190,558.00		
Total										19,991,957.96	19,991,957.96		
a.III.A.1	Janitorial Supplies	RSSO, Marinduque, Oriental Mindoro, Palawan, Romblon	NO	Shopping	N/A	N/A	2022	2022	GoP	59,141.09	59,141.09		
a.III.A.1	Common Use Office-Supply/Equipment	RSSO, Marinduque, Oriental Mindoro, Palawan, Romblon	NO	Shopping	N/A	N/A	2022	2022	GoP	288,520.77	288,520.77		
a.III.A.1	ELECTRICITY EXPENSE	RSSO, Marinduque, Oriental Mindoro, Palawan, Romblon	NO	Direct Contracting	N/A	N/A	2022	2022	GoP	3,000.00	3,000.00		
a.III.A.1	PPE	RSSO, Occidental Mindoro, Romblon	NO	Shopping	N/A	N/A	2022	2022	GoP	40,300.00	40,300.00		
a.III.A.1	GASOLINE	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2022	2022	GoP	280,000.00	280,000.00		
a.III.A.1	Meals and Snacks - Catering for Training	RSSO, Occidental Mindoro, Palawan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2022	2022	GoP	478,248.00	478,248.00		
A.III.a.1	TELEPHONE	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2022	2022	GoP	90,114.00	90,114.00		
A.III.a.1	THERMOMETER	RSSO, Palawan	NO	Shopping	N/A	N/A	2022	2022	GoP	5,318.04	5,318.04		
A.III.a.1	UPS	RSSO, Palawan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2022	2022	GoP	17,500.00	17,500.00		
Total										1,242,141.99	1,242,141.99		
a.III.A.2	Janitorial Supplies	Occidental Mindoro, Romblon	NO	Shopping	N/A	N/A	2022	2022	GoP	793.64	793.64		
a.III.A.1	Common Use Office-Supply/Equipment	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	Shopping	N/A	N/A	2022	2022	GoP	21,597.14	21,597.14		
A.III.a.2	ELECTRICITY EXPENSE	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	Direct Contracting	N/A	N/A	2022	2022	GoP	80,000.00	80,000.00		
A.III.a.2	PPE	Romblon	NO	Shopping	N/A	N/A	2022	2022	GoP	1,000.00	1,000.00		
A.III.a.2	FREIGHT CHARGES	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	Direct Contracting	N/A	N/A	2022	2022	GoP	3,390.00	3,390.00		
A.III.a.2	GASOLINE	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2022	2022	GoP	56,979.00	56,979.00		
A.III.a.2	MEALS & SNACKS	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2022	2022	GoP	181,500.00	181,500.00		
A.III.a.2	PREPAID CARD	Romblon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2022	2022	GoP	4,800.00	4,800.00		
A.III.a.2	TELEPHONE - Landline	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	Direct Contracting	N/A	N/A	2022	2022	GoP	13,990.00	13,990.00		

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A.III.a.2	TELEPHONE - Mobile	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2022	2022	GoP	34,992.00	34,992.00		
A.III.a.2	WATER EXPENSES	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	Direct Contracting	N/A	N/A	2022	2022	GoP	4,956.00	4,956.00		
Total										393,988.78	393,988.78		
A.III.b.3	MEALS & SNACKS	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2022	2022	GoP	156,000.00	156,000.00		
Total										156,000.00	156,000.00		
A.III.c.1	Janitorial Supplies	RSSO, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	Shopping	N/A	N/A	2022	2022	GoP	76,463.50	76,463.50		
A.III.c.1	Common Use Office-Supply/Equipment	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	Shopping	N/A	N/A	2022	2022	GoP	311,245.03	309,805.03		
A.III.A.1	ELECTRICITY EXPENSE	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	Direct Contracting	N/A	N/A	2022	2022	GoP	84,998.00	84,998.00		
A.III.c.1	EXTERNAL HARD DRIVE	RSSO	NO	Shopping	N/A	N/A	2022	2022	GoP	5,197.68	5,197.68		
A.III.c.1	FREIGHT CHARGES	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	Direct Contracting	N/A	N/A	2022	2022	GoP	19,074.00	19,074.00		
A.III.c.1	GASOLINE	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2022	2022	GoP	32,028.00	32,028.00		
A.III.c.1	MEALS AND SNACKS	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2022	2022	GoP	597,595.00	597,595.00		
A.III.c.1	PREPAID CARD	Occidental Mindoro, Romblon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2022	2022	GoP	10,800.00	10,800.00		
A.III.c.1	TARPAULIN	Occidental Mindoro	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2022	2022	GoP	6,000.00	6,000.00		
A.III.c.1	TELEPHONE - Landline	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	Direct Contracting	N/A	N/A	2022	2022	GoP	12,000.00	12,000.00		
A.III.c.1	TELEPHONE - Mobile	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2022	2022	GoP	12,240.00	12,240.00		
A.III.c.1	TELEPHONE - INTERNET	RSSO, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	Direct Contracting	N/A	N/A	2022	2022	GoP	10,580.00	10,580.00		
A.III.c.1	WATER EXPENSES	RSSO, Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan, Romblon	NO	Direct Contracting	N/A	N/A	2022	2022	GoP	30,978.00	30,978.00		
TOTAL										1,189,178.21	1,187,738.21		
GRAND TOTAL										22,933,267.85	22,931,827.85		


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 CHARLYN ROMERO CANTOS
 RO-BAC Chairman


 LEN R. RIOFLORIDO
 Regional Director
 Head of the Procuring Entity