


STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT, BALANCES
As at the Quarter Ending June 30, 2021

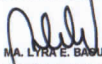
Department: National Economic and Development Authority (NEDA)
Agency: Philippine Statistics Authority
Operating Unit: Regional Statistics Services Office - IV-B
Organization Code (UACS): 24 008 030017
Fund Cluster: 01 Regular Agency Fund

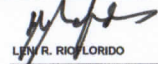
| | |
|---|-----------------------------|
| | Current Year Appropriations |
| | Supplemental Appropriations |
| X | Continuing Appropriations |

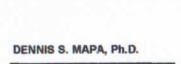
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars | UACS CODE | Appropriations | | | | | Allotments | | Current Year Obligations | | | | | | | Current Year Disbursements | | | | | Balances | | | |
|---|-----------------|---------------------------|--|-------------------------|---------------------|--|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|--------------------|------|--|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Reassignment) | Adjusted Appropriations | Allotments Received | Adjustments (Withdrawal, Reassignment) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL | Unreleased Appro | Unobligated Allotments | Unpaid Obligations | | |
| | | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10=(8+9-7) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16 | 17 | 18 | 19 | 20=(16+17+18+19) | 21=(8-10) | 22=(10-15) | 23 | 24 | |
| I. Continuing Appropriations | | 91,079.88 | 0.00 | 91,079.88 | 91,079.88 | 0.00 | 0.00 | 0.00 | 91,079.88 | 0.00 | 91,079.88 | 0.00 | 0.00 | 91,079.88 | 0.00 | 91,079.88 | 0.00 | 0.00 | 91,079.88 | 0.00 | 0.00 | 0.00 | 0.00 | |
| I. Agency Specific Budget | | 91,079.88 | 0.00 | 91,079.88 | 91,079.88 | 0.00 | 0.00 | 0.00 | 91,079.88 | 0.00 | 91,079.88 | 0.00 | 0.00 | 91,079.88 | 0.00 | 91,079.88 | 0.00 | 0.00 | 91,079.88 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Operations | 30000000000000 | 91,079.88 | 0.00 | 91,079.88 | 91,079.88 | 0.00 | 0.00 | 0.00 | 91,079.88 | 0.00 | 91,079.88 | 0.00 | 0.00 | 91,079.88 | 0.00 | 91,079.88 | 0.00 | 0.00 | 91,079.88 | 0.00 | 0.00 | 0.00 | 0.00 | |
| OO - Relevant and accessible statistics provided for evidence-based decision making | | 91,079.88 | 0.00 | 91,079.88 | 91,079.88 | 0.00 | 0.00 | 0.00 | 91,079.88 | 0.00 | 91,079.88 | 0.00 | 0.00 | 91,079.88 | 0.00 | 91,079.88 | 0.00 | 0.00 | 91,079.88 | 0.00 | 0.00 | 0.00 | 0.00 | |
| NATIONAL STATISTICS DEVELOPMENT PROGRAM | | 91,079.88 | 0.00 | 91,079.88 | 91,079.88 | 0.00 | 0.00 | 0.00 | 91,079.88 | 0.00 | 91,079.88 | 0.00 | 0.00 | 91,079.88 | 0.00 | 91,079.88 | 0.00 | 0.00 | 91,079.88 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Conduct of Household-based Censuses and Surveys | 310100100002000 | 91,079.88 | 0.00 | 91,079.88 | 91,079.88 | 0.00 | 0.00 | 0.00 | 91,079.88 | 0.00 | 91,079.88 | 0.00 | 0.00 | 91,079.88 | 0.00 | 91,079.88 | 0.00 | 0.00 | 91,079.88 | 0.00 | 0.00 | 0.00 | 0.00 | |
| PS | | 91,079.88 | 0.00 | 91,079.88 | 91,079.88 | 0.00 | 0.00 | 0.00 | 91,079.88 | 0.00 | 91,079.88 | 0.00 | 0.00 | 91,079.88 | 0.00 | 91,079.88 | 0.00 | 0.00 | 91,079.88 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Sub-Total, Operations | | 91,079.88 | 0.00 | 91,079.88 | 91,079.88 | 0.00 | 0.00 | 0.00 | 91,079.88 | 0.00 | 91,079.88 | 0.00 | 0.00 | 91,079.88 | 0.00 | 91,079.88 | 0.00 | 0.00 | 91,079.88 | 0.00 | 0.00 | 0.00 | 0.00 | |
| PS | | 91,079.88 | 0.00 | 91,079.88 | 91,079.88 | 0.00 | 0.00 | 0.00 | 91,079.88 | 0.00 | 91,079.88 | 0.00 | 0.00 | 91,079.88 | 0.00 | 91,079.88 | 0.00 | 0.00 | 91,079.88 | 0.00 | 0.00 | 0.00 | 0.00 | |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| RI - Unobligated Allotment Balances pursuant to RA Nos. 11519 and 11520 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| GRAND TOTAL | | 91,079.88 | 0.00 | 91,079.88 | 91,079.88 | 0.00 | 0.00 | 0.00 | 91,079.88 | 0.00 | 91,079.88 | 0.00 | 0.00 | 91,079.88 | 0.00 | 91,079.88 | 0.00 | 0.00 | 91,079.88 | 0.00 | 0.00 | 0.00 | 0.00 | |
| PS | | 91,079.88 | 0.00 | 91,079.88 | 91,079.88 | 0.00 | 0.00 | 0.00 | 91,079.88 | 0.00 | 91,079.88 | 0.00 | 0.00 | 91,079.88 | 0.00 | 91,079.88 | 0.00 | 0.00 | 91,079.88 | 0.00 | 0.00 | 0.00 | 0.00 | |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |


GENELEENE M. GASIC
Budget Officer
Date: July 20, 2021


MA. LYRA E. BANGULO
Chief Accountant
Date: July 20, 2021


LEW R. RIO LORIDO
Regional Director
Date: July 20, 2021


DENNIS S. MAPA, Ph.D.
National Statistician and Civil Registrar General
Date: