

Philippine Statistics Authority MIMAROPA Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Pnp)			Remarks (Brief description of Project)	
					Advertisement Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
A.1a	Electrical/Power Supply Cost	RSSCOP's	NO	Direct Contracting	N/A	N/A	2021	2021	GoP	177,000.00	177,000.00		This pertains to generation of administrative reports, including of financial, budget, legal, property and supplies. Adding-up in this program is the office rental and its maintenance of security in the office
A.1a	JANITORIAL SERVICES	RSSCOP's	NO	Direct Contracting	N/A	N/A	2021	2021	GoP	780,300.00	780,300.00		
A.1a	Rent - Building & Structure (Office Space Rental - District Office)	Romblon	NO	NP-53-10 Lease of Real Property and Venue	N/A	N/A	2021	2021	GoP	980,000.00	980,000.00		
A.1a	Rent - Building & Structure (Office Space Rental - Regional and Provincial Office)	Marinduque, Occ. Mindoro Or. Mindoro, Palawan, Romblon, RSSO	NO	NP-53-10 Lease of Real Property and Venue	N/A	N/A	2021	2021	GoP	18,235,240.00	18,235,240.00		
A.1a	Rent - Building & Structure (Office Space Rental - CRS)	Palawan	NO	NP-53-10 Lease of Real Property and Venue	N/A	N/A	2021	2021	GoP	1,000,780.00	1,000,780.00		
A.1a	Security Services	RSSO, Marinduque, Palawan, Or. Mindoro, Romblon, Occ. Mindoro	NO	NP-53-9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	500,004.00	500,004.00		
A.1a	Water Consumption - Supply	RSSCOP's	NO	Direct Contracting	N/A	N/A	2021	2021	GoP	225,900.08	225,900.08		
A.1a	Water Consumption - Drinking Water	RSSO, Or. Mindoro	NO	NP-53-9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	28,100.00	28,100.00		
A.1a	Meals and Snacks for Admin Training	RSSCOP's	NO	NP-53-9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	200,000.00	200,000.00		
A.1a	General Services	Coccolandia Mindoro	NO	NP-53-9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	15,258.80	15,258.80		
TOTAL										20,130,860.88	20,130,860.88		
A.111.A.1	Common Use Office Supply/Equipment	RSSCOP's	NO	Shopping	N/A	N/A	2021	2021	GoP	311,383.70	311,383.70		This pertains to activity that involve the smooth operation of the office. This includes procurement of supplies and equipment necessary in the delivery of services to the public.
A.111.A.1	Janitorial Supplies	RSSO, Marinduque, Occ. Mindoro, Or. Mindoro, Palawan, Romblon	NO	Shopping	N/A	N/A	2021	2021	GoP	40,381.89	40,381.89		
A.111.A.1	Electrical Supplies	Romblon, Marinduque, Or. Mindoro Occ. Mindoro, Palawan	NO	Shopping	N/A	N/A	2021	2021	GoP	4,257.52	4,257.52		
A.111.A.1	Electricity Expense	Marinduque, Marinduque, Or. Mindoro	NO	Direct Contracting	N/A	N/A	2021	2021	GoP	1,740.00	1,740.00		
A.111.A.1	Consumable Supplies	RSSO, Occ. Mindoro, Or. Mindoro	NO	Shopping	N/A	N/A	2021	2021	GoP	73,184.50	73,184.50		
A.111.A.1	Gasoline and Diesel for Service Vehicles	RSSCOP's	NO	NP-53-9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	253,880.00	253,880.00		
A.111.A.1	Telephone - Mobile Expense	RSSO, Marinduque Or. Mindoro, Palawan, Occ. Mindoro	NO	Direct Contracting	N/A	N/A	2021	2021	GoP	48,720.00	48,720.00		
A.111.A.1	Transportator and Delivery Expenses	Or. Mindoro	NO	NP-53-9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	134.96	134.68		
A.111.A.1	Meals and Snacks for Other Trainings	Marinduque, Palawan, Romblon	NO	NP-53-9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	181,680.00	181,680.00		
A.111.A.1	Meals and Snacks for Agstail Surveys	Occ. Mindoro, Or. Mindoro, Palawan	NO	NP-53-9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	188,890.00	188,890.00		
A.111.A.1	Vehicle Supplies	Or. Mindoro	NO	Shopping	N/A	N/A	2021	2021	GoP	1,540.00	1,540.00		This pertains to activity that involve the smooth operation of the office. This includes procurement of supplies and equipment necessary in the delivery of services to the public.
A.111.A.1	Personal Protective Equipment	Or. Mindoro, Romblon	NO	Shopping	N/A	N/A	2021	2021	GoP	4,084.84	4,084.84		
A.111.A.1	Meals and Snacks for Quarterly RTR	RSSCOP	NO	NP-53-9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	61,000.00	61,000.00		
A.111.A.1	Meals and Snacks for ASPB Forum (full day)	RSSCOP	NO	NP-53-9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	4,880.00	4,880.00		
A.111.A.1	Meals and Snacks for ASPB Training	RSSCOP	NO	NP-53-9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	18,000.00	18,000.00		
A.111.A.1	Meals and Snacks for PCPS, B.P.S. FISHERY SURVEYS & CLPS	RSSCOP	NO	NP-53-9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	20,250.00	20,250.00		
TOTAL										1,215,207.12	1,215,207.12		
A.111.A.2	Common Use Office Supply/Equipment	RSSCOP's	NO	Shopping	N/A	N/A	2021	2021	GoP	20,925.05	20,925.05		This pertains to activity that involve the smooth operation of the office. This includes procurement of supplies and equipment necessary in the delivery of services to the public.
A.111.A.2	Cable Subscription	RSSCOP's	NO	Direct Contracting	N/A	N/A	2021	2021	GoP	3,010.00	3,010.00		
A.111.A.2	Electricity Expense	RSSCOP's	NO	Direct Contracting	N/A	N/A	2021	2021	GoP	4,980.00	4,980.00		
A.111.A.2	Gasoline and Diesel for Service Vehicles	RSSCOP's	NO	NP-53-9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	58,000.00	58,000.00		
A.111.A.2	Telephone - Landline	RSSCOP's	NO	Direct Contracting	N/A	N/A	2021	2021	GoP	66,880.00	66,880.00		
A.111.A.2	Telephone - Mobile	RSSO, Marinduque, Occ. Mindoro, Or. Mindoro, Palawan	NO	Direct Contracting	N/A	N/A	2021	2021	GoP	14,000.00	14,000.00		
A.111.A.2	Postage and Delivery	RSSCOP's	NO	Direct Contracting	N/A	N/A	2021	2021	GoP	10,440.00	10,440.00		
A.111.A.2	Water Expenses	RSSCOP's	NO	Direct Contracting	N/A	N/A	2021	2021	GoP	3,010.00	3,010.00		
A.111.A.2	Meals and Snacks - Catering for Training	Marinduque, Occ. Mindoro, Or. Mindoro, Palawan, Romblon	NO	NP-53-9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	133,200.00	133,200.00		
A.111.A.2	Vehicle Supplies	Occ. Mindoro, Or. Mindoro, Palawan	NO	Shopping	N/A	N/A	2021	2021	GoP	800.00	800.00		
A.111.A.2	Janitorial Supplies	Occ. Mindoro, Or. Mindoro, Palawan	NO	Shopping	N/A	N/A	2021	2021	GoP	2,923.28	2,923.28		This pertains to activity that involve the smooth operation of the office. This includes procurement of supplies and equipment necessary in the delivery of services to the public.
A.111.A.2	Consumable Supplies	Palawan	NO	Shopping	N/A	N/A	2021	2021	GoP	10,708.80	10,708.80		
A.111.A.2	Tarpaulin Layout and Printing	Palawan	NO	NP-53-9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	1,500.00	1,500.00		
A.111.A.2	Personal Protective Equipment	Romblon, Occ. Mindoro	NO	Shopping	N/A	N/A	2021	2021	GoP	2,888.00	2,888.00		
A.111.A.2	Internet Expenses	Romblon	NO	Direct Contracting	N/A	N/A	2021	2021	GoP	1,980.00	1,980.00		
A.111.A.2	Prepaid Load - Smart3Globe	Romblon	NO	NP-53-9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	1,400.00	1,400.00		
A.111.A.2	Meals and Snacks for Training of UFS	RSSCOP	NO	NP-53-9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	48,800.00	48,800.00		
TOTAL										873,095.11	873,095.11		
A.111.b.3	Meals and Snacks for Training	Marinduque, Occ. Mindoro Or. Mindoro, Palawan, Romblon	NO	NP-53-9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	113,180.00	113,180.00		This pertains to activity that involve the smooth operation of the office. This includes procurement of supplies and equipment necessary in the delivery of services to the public.
A.111.b.3	Meals for the Coordinator/Training Meeting	RSSCOP	NO	NP-53-9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	10,800.00	10,800.00		
A.111.b.3	National Statistics Month	RSSCOP	NO	NP-53-9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	28,780.00	28,780.00		
A.111.b.3	Tarpaulin Layout and Printing	Romblon	NO	NP-53-9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	2,280.00	2,280.00		
TOTAL										156,000.00	156,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement Posting or (BIRE)	Submission Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
A.II.c.1	Janitorial Supplies	RSSO, Occ. Mindoro, Occ. Mindoro, Palawan, Romblon	NO	Shopping	N/A	N/A	2021	2021	GoP	58,442.90	58,442.90		
A.II.c.1	Common Use Office Supply/Equipment	RSSO/POs	NO	Shopping	N/A	N/A	2021	2021	GoP	277,037.52	277,037.52		
A.II.c.1	Consumable Supplies	RSSO, Marinduque, Occ. Mindoro, Occ. Mindoro, Palawan	NO	Shopping	N/A	N/A	2021	2021	GoP	82,555.04	82,555.04		
A.II.c.1	Electricity Expense	RSSO/POs	NO	Direct Contracting	N/A	N/A	2021	2021	GoP	65,000.00	65,000.00		
A.II.c.1	Postage and Delivery	RSSO/POs	NO	Direct Contracting	N/A	N/A	2021	2021	GoP	16,980.00	16,980.00		
A.II.c.1	Gasoline and Diesel for Service Vehicles	RSSO, Marinduque, Occ. Mindoro, Occ. Mindoro, Palawan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	31,980.00	31,980.00		
A.II.c.1	Telephone - Landline	RSSO, Marinduque, Occ. Mindoro, Occ. Mindoro, Palawan	NO	Direct Contracting	N/A	N/A	2021	2021	GoP	10,440.00	10,440.00		
A.II.c.1	Telephone - Mobile	RSSO, Marinduque, Occ. Mindoro, Occ. Mindoro, Palawan	NO	Direct Contracting	N/A	N/A	2021	2021	GoP	12,180.00	12,180.00		
A.II.c.1	Internet Expenses	RSSO, Marinduque, Occ. Mindoro, Occ. Mindoro, Palawan	NO	Direct Contracting	N/A	N/A	2021	2021	GoP	10,440.00	10,440.00		This pertains to civil registration services
A.II.c.1	Wear Expenses	RSSO, Marinduque, Occ. Mindoro, Occ. Mindoro, Palawan	NO	Direct Contracting	N/A	N/A	2021	2021	GoP	31,050.00	31,050.00		
A.II.c.1	Meals and Snacks for CR Training	RSSO/POs	NO	Direct Contracting	N/A	N/A	2021	2021	GoP	243,920.00	243,920.00		
A.II.c.1	Meals and Snacks (Civil Registration Month)	RSSO, Occ. Mindoro, Occ. Mindoro, Romblon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	123,520.00	123,520.00		
A.II.c.1	Meals and Snacks for Midyear Assessment (PW)	RSSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	7,000.00	7,000.00		
A.II.c.1	Travel in Layout and Printing	RSSO, Palawan, Romblon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	11,060.00	11,060.00		
A.II.c.1	Venue - RPW	RSSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2021	2021	GoP	30,000.00	30,000.00		
A.II.c.1	Venue - General Assembly/ Cultural Activities	RSSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2021	2021	GoP	40,000.00	40,000.00		
A.II.c.1	Computer Accessories	Marinduque	NO	Shopping	N/A	N/A	2021	2021	GoP	1,400.00	1,400.00		
A.II.c.1	Vehicle Supplies	Occ. Mindoro	NO	Shopping	N/A	N/A	2021	2021	GoP	1,540.00	1,540.00		
A.II.c.1	Personal Protective Equipment	Occ. Mindoro, Occ. Mindoro, Romblon	NO	Shopping	N/A	N/A	2021	2021	GoP	15,037.60	15,037.60		
A.II.c.1	Meals and Snacks for Training	Palawan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	151,000.00	151,000.00		
A.II.c.1	Electrical Supplies	Occ. Mindoro, Romblon	NO	Shopping	N/A	N/A	2021	2021	GoP	6,338.84	6,338.84		
A.II.c.1	Prepaid Cards	Romblon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2021	2021	GoP	1,900.00	1,900.00		
GRAND TOTAL										1,241,038.90	1,241,038.90		
										23,115,693.01	23,115,693.01		


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