

PSA RSSO MIMAROPA 2024 Annual Procurement Plan Supplemental for 1st Semester

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
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| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| a.1.a | | | | | | | | | | | | | |
| 5020501000 | FREIGHT CHARGES- Postage and Courier Services of Documents for submission to various offices | RSSO/PSOs | NO | Direct Contracting | N/A | N/A | - | - | GoP | 102,647.00 | 102,647.00 | - | General Management and Supervision |
| 5020309000 | GASOLINE/ DIESEL- Gasoline and Diesel including Change Oil | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 187,314.93 | 187,314.93 | - | General Management and Supervision |
| 5020503000 | INTERNET EXPENSE- Telephone and Internet Expense including Plans | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 146,706.47 | 146,706.47 | - | General Management and Supervision |
| 5021202000 | JANITORIAL SERVICES-Janitorial Services for PSA MIMAROPA Offices | RSSO/PSOs | NO | Competitive Bidding | - | - | - | - | GoP | 483,062.51 | 483,062.51 | - | General Management and Supervision |
| 5020301000 | JANITORIAL SUPPLIES- Janitorial Supplies for Office Use | RSSO/PSOs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| | OFFICE EQUIPMENT- Office Equipment for Office Use | RSSO/PSOs | NO | Competitive Bidding | - | - | - | - | GoP | 0 | - | - | General Management and Supervision |
| | FURNITURE AND FIXTURES-Furniture and Fixture for Office Use | RSSO/PSOs | NO | Competitive Bidding | - | - | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5029905001 | OFFICE RENTAL- District Office -Odiongan Romblon | RSSO/PSOs | NO | Competitive Bidding | - | - | - | - | GoP | 1,441,320.00 | 1,441,320.00 | - | General Management and Supervision |
| 5029905001 | OFFICE RENTAL-Office Rental | RSSO/PSOs | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | - | - | GoP | 5,062,575.42 | 5,062,575.42 | - | General Management and Supervision |
| 5020301000 | OFFICE SUPPLIES- Common-Use Supplies and Other Supplies, Art Craftsand Accessories | RSSO/PSOs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | - | - | GoP | 24,574.90 | 24,574.90 | - | General Management and Supervision |

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| 5020301000 | OTHER SUPPLIES-Polo Shirts, IEC Materials, Display Material, Other Accessories, Electrical Supplies | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 11,340.00 | 11,340.00 | - | General Management and Supervision |
| 5021306000 | REPAIR AND MAINTENANCE-Repair and Maintenance For Service Vehicle | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 105,750.00 | 105,750.00 | - | General Management and Supervision |
| 5021306000 | REPAIR AND MAINTENANCE-Repair and Maintenance of Office Space including Renovation | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5021306000 | REPAIR AND MAINTENANCE-Repair and Maintenance of Office Equipment re: Airconditioning Units | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5021203000 | SECURITY SERVICES-Security Services for PSA MIMAROPA Offices | RSSO/PSOs | NO | Competitive Bidding | - | - | - | - | GoP | 1,995,000.00 | 1,995,000.00 | - | General Management and Supervision |
| 5020502001 | TELEPHONE-Mobile, including renewal of Plans | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 31,684.00 | 31,684.00 | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Tarpaulin Printing | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 9,180.00 | 9,180.00 | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Tarpaulin Office Supplies | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Tarpaulin IEC Materials | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Meals and Snacks | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 187,920.00 | 187,920.00 | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Venue | RSSO/PSOs | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Venue and Accommodations | RSSO/PSOs | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020305000 | TRAVELLING EXPENSES-GFA - Plane Tickets | RSSO/PSOs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020401000 | WATER EXPENSES-Water Consumption-Refill of Water | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 64,638.00 | 64,638.00 | - | General Management and Supervision |

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| | ELECTRICITY EXPENSES-Electricity | RSSO/PSOs | NO | Competitive Bidding | - | - | - | - | - | - | - | - | General Management and Supervision |
| a.111.a.1 | | | | | | | | | | | | | |
| 5020501000 | FREIGHT CHARGES- Postage and Courier Services of Documents for submission to various offices | RSSO/PSOs | NO | Direct Contracting | N/A | N/A | - | - | GoP | 21,092.00 | 21,092.00 | - | General Management and Supervision |
| 5020309000 | GASOLINE/ DIESEL- Gasoline and Diesel including Change Oil | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 384,659.31 | 384,659.31 | - | General Management and Supervision |
| 5020503000 | INTERNET EXPENSE- Telephone and Internet Expense including Plans | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 48,600.00 | 48,600.00 | - | General Management and Supervision |
| 5021202000 | JANITORIAL SERVICES-Janitorial Services for PSA MIMAROPA Offices | RSSO/PSOs | NO | Competitive Bidding | - | - | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020301000 | JANITORIAL SUPPLIES- Janitorial Supplies for Office Use | RSSO/PSOs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| | OFFICE EQUIPMENT- Office Equipment for Office Use | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| | FURNITURE AND FIXTURES-Furniture and Fixture for Office Use | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5029905001 | OFFICE RENTAL- District Office -Odiongan Romblon | RSSO/PSOs | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5029905001 | OFFICE RENTAL-Office Rental | RSSO/PSOs | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020301000 | OFFICE SUPPLIES- Common-Use Supplies and Other Supplies, Art Craftsand Accessories | RSSO/PSOs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | - | - | GoP | 187,228.00 | 187,228.00 | - | General Management and Supervision |
| 5020301000 | OTHER SUPPLIES-Polo Shirts, IEC Materials, Display Material, Other Accessories, Electrical Supplies | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 3,432.00 | 3,432.00 | - | General Management and Supervision |

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| 5021306000 | REPAIR AND MAINTENANCE-Repair and Maintenance For Service Vehicle | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 180,910.54 | 180,910.54 | - | General Management and Supervision |
| 5021306000 | REPAIR AND MAINTENANCE-Repair and Maintenance of Office Space including Renovation | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5021306000 | REPAIR AND MAINTENANCE-Repair and Maintenance of Office Equipment re: Airconditioning Units | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5021203000 | SECURITY SERVICES-Security Services for PSA MIMAROPA Offices | RSSO/PSOs | NO | Competitive Bidding | - | - | - | - | GoP | 0 | - | - | General Management and Supervision |
| 3,580,100.00 | SURVEY EXPENSE-Expenses for Consumable Supplies of Industry Based Survey | RSSO/PSOs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | - | - | GoP | 3,580,100.00 | 3,580,100.00 | - | General Management and Supervision |
| 5020502001 | TELEPHONE-Mobile, including renewal of Plans | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 6,900.00 | 6,900.00 | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Tarpaulin Printing | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 2,576.00 | 2,576.00 | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Tarpaulin Office Supplies | RSSO/PSOs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Tarpaulin IEC Materials | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Meals and Snacks | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 512,380.00 | 512,380.00 | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Meals and Snacks for GAD Trainings, RSC Meetings and Survey Trainings/ COA Entrance and Exit Conference | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 81,555.00 | 81,555.00 | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Meals and Snacks for BPSF | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 20,865.00 | 20,865.00 | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Venue | RSSO/PSOs | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | - | - | GoP | 406,080.00 | 406,080.00 | - | General Management and Supervision |

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| 5020305000 | TRAINING EXPENSE- Venue and Accommodations | RSSO/PSOs | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | - | - | GoP | 784,000.00 | 784,000.00 | - | General Management and Supervision |
| 5020305000 | TRAVELLING EXPENSES-GFA - Plane Tickets | RSSO/PSOs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | - | - | GoP | 242,591.38 | 242,591.38 | - | General Management and Supervision |
| 5020401000 | WATER EXPENSES- Water Consumption- Refill of Water | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| a.111.a.2 | | | | | | | | | | | | | |
| 5020501000 | FREIGHT CHARGES- Postage and Courier Services of Documents for submission to various offices | RSSO/PSOs | NO | Direct Contracting | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020309000 | GASOLINE/ DIESEL- Gasoline and Diesel including Change Oil | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020503000 | INTERNET EXPENSE- Telephone and Internet Expense including Plans | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5021202000 | JANITORIAL SERVICES-Janitorial Services for PSA MIMAROPA Offices | RSSO/PSOs | NO | Competitive Bidding | - | - | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020301000 | JANITORIAL SUPPLIES- Janitorial Supplies for Office Use | RSSO/PSOs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| | OFFICE EQUIPMENT- Office Equipment for Office Use | RSSO/PSOs | NO | Competitive Bidding | - | - | - | - | GoP | 0 | - | - | General Management and Supervision |
| | FURNITURE AND FIXTURES-Furniture and Fixture for Office Use | RSSO/PSOs | NO | Competitive Bidding | - | - | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5029905001 | OFFICE RENTAL- District Office -Odiongan Romblon | RSSO/PSOs | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5029905001 | OFFICE RENTAL-Office Rental | RSSO/PSOs | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020301000 | OFFICE SUPPLIES- Common-Use Supplies and Other Supplies, Art Craftsand Accessories | RSSO/PSOs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |

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| 5020301000 | OTHER SUPPLIES-Polo Shirts, IEC Materials, Display Material, Other Accessories, Electrical Supplies | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5021306000 | REPAIR AND MAINTENANCE-Repair and Maintenance For Service Vehicle | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5021306000 | REPAIR AND MAINTENANCE-Repair and Maintenance of Office Space including Renovation | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5021306000 | REPAIR AND MAINTENANCE-Repair and Maintenance of Office Equipment re: Airconditioning Units | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5021203000 | SECURITY SERVICES-Security Services for PSA MIMAROPA Offices | RSSO/PSOs | NO | Competitive Bidding | - | - | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020301000 | SURVEY EXPENSE-Expenses for Consumable Supplies of Industry Based Survey | RSSO/PSOs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | - | - | GoP | 300,960.00 | 300,960.00 | - | General Management and Supervision |
| 5020502001 | TELEPHONE-Mobile, including renewal of Plans | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 250 | TRAINING EXPENSE-Tarpaulin Printing | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 250 | 250 | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Tarpaulin Office Supplies | RSSO/PSOs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | - | - | GoP | 1,500.00 | 1,500.00 | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Tarpaulin IEC Materials | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Meals and Snacks | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 56,000.00 | 56,000.00 | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Venue | RSSO/PSOs | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Venue and Accommodations | RSSO/PSOs | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |

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| 5020305000 | TRAVELLING EXPENSES-GFA - Plane Tickets | RSSO/PSOs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020401000 | WATER EXPENSES- Water Consumption- Refill of Water | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| a.111.b.3 | | | | | | | | | | | | | |
| 5020501000 | FREIGHT CHARGES- Postage and Courier Services of Documents for submission to various offices | RSSO/PSOs | NO | Competitive Bidding | - | - | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020309000 | GASOLINE/ DIESEL- Gasoline and Diesel including Change Oil | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 6,600.00 | 6,600.00 | - | General Management and Supervision |
| 5020503000 | INTERNET EXPENSE- Telephone and Internet Expense including Plans | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5021202000 | JANITORIAL SERVICES-Janitorial Services for PSA MIMAROPA Offices | RSSO/PSOs | NO | Competitive Bidding | - | - | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020301000 | JANITORIAL SUPPLIES- Janitorial Supplies for Office Use | RSSO/PSOs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| | OFFICE EQUIPMENT- Office Equipment for Office Use | RSSO/PSOs | NO | Competitive Bidding | - | - | - | - | GoP | 0 | - | - | General Management and Supervision |
| | FURNITURE AND FIXTURES-Furniture and Fixture for Office Use | RSSO/PSOs | NO | Competitive Bidding | - | - | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5029905001 | OFFICE RENTAL- District Office -Odiangan Romblon | RSSO/PSOs | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5029905001 | OFFICE RENTAL-Office Rental | RSSO/PSOs | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020301000 | OFFICE SUPPLIES- Common-Use Supplies and Other Supplies, Art Crafts and Accessories | RSSO/PSOs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | - | - | GoP | 4,500.00 | 4,500.00 | - | General Management and Supervision |


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| 5020301000 | OTHER SUPPLIES-Polo Shirts, IEC Materials, Display Material, Other Accessories, Electrical Supplies | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 2,250.00 | 2,250.00 | - | General Management and Supervision |
| 5021306000 | REPAIR AND MAINTENANCE-Repair and Maintenance For Service Vehicle | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5021306000 | REPAIR AND MAINTENANCE-Repair and Maintenance of Office Space including Renovation | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5021306000 | REPAIR AND MAINTENANCE-Repair and Maintenance of Office Equipment re: Airconditioning Units | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5021203000 | SECURITY SERVICES-Security Services for PSA MIMAROPA Offices | RSSO/PSOs | NO | Competitive Bidding | - | - | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020502001 | TELEPHONE-Mobile, including renewal of Plans | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Tarpaulin Printing | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 676 | 676 | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Tarpaulin Office Supplies | RSSO/PSOs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Tarpaulin IEC Materials | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Venue, Meals and Snacks, Accommodations for Various Statistical Trainings and Dissemination Activities including NSM Activities | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 28,050.00 | 28,050.00 | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Venue | RSSO/PSOs | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Venue and Accommodations | RSSO/PSOs | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | - | - | GoP | 33,660.00 | 33,660.00 | - | General Management and Supervision |

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| 5020305000 | TRAVELLING EXPENSES-GFA - Plane Tickets | RSSO/PSOs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020401000 | WATER EXPENSES- Water Consumption- Refill of Water | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| a.111.c.1 | | | | | | | | | | | | | |
| 5020501000 | FREIGHT CHARGES- Postage and Courier Services of Documents for submission to various offices | RSSO/PSOs | NO | Direct Contracting | N/A | N/A | - | - | GoP | 101,460.00 | 101,460.00 | - | General Management and Supervision |
| 5020309000 | GASOLINE/ DIESEL- Gasoline and Diesel including Change Oil | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020503000 | INTERNET EXPENSE- Telephone and Internet Expense including Plans | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 98,610.00 | 98,610.00 | - | General Management and Supervision |
| 5021202000 | JANITORIAL SERVICES-Janitorial Services for PSA MIMAROPA Offices | RSSO/PSOs | NO | Competitive Bidding | - | - | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020301000 | JANITORIAL SUPPLIES- Janitorial Supplies for Office Use | RSSO/PSOs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| | OFFICE EQUIPMENT- Office Equipment for Office Use | RSSO/PSOs | NO | Competitive Bidding | - | - | - | - | GoP | 0 | - | - | General Management and Supervision |
| | FURNITURE AND FIXTURES-Furniture and Fixture for Office Use | RSSO/PSOs | NO | Competitive Bidding | - | - | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5029905001 | OFFICE RENTAL- District Office -Odiong Ronglon | RSSO/PSOs | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5029905001 | OFFICE RENTAL-Office Rental | RSSO/PSOs | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020301000 | OFFICE SUPPLIES- Common-Use Supplies and Other Supplies, Art Crafts and Accessories | RSSO/PSOs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | - | - | GoP | 98,120.00 | 98,120.00 | - | General Management and Supervision |


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|------------|---|-----------|----|---|-----|-----|---|---|-----|------------|------------|---|------------------------------------|
| 5020301000 | OTHER SUPPLIES-Polo Shirts, IEC Materials, Display Material, Other Accessories, Electrical Supplies | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 64,450.00 | 64,450.00 | - | General Management and Supervision |
| 5021306000 | REPAIR AND MAINTENANCE-Repair and Maintenance For Service Vehicle | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5021306000 | REPAIR AND MAINTENANCE-Repair and Maintenance of Office Space including Renovation | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5021306000 | REPAIR AND MAINTENANCE-Repair and Maintenance of Office Equipment re: Airconditioning Units | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5021203000 | SECURITY SERVICES-Security Services for PSA MIMAROPA Offices | RSSO/PSOs | NO | Competitive Bidding | - | - | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020502001 | TELEPHONE-Mobile, including renewal of Plans | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Tarpaulin Printing | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 4,460.00 | 4,460.00 | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Tarpaulin Office Supplies | RSSO/PSOs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | - | - | GoP | 14,020.00 | 14,020.00 | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Tarpaulin IEC Materials | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Meals and Snacks | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 362,980.00 | 362,980.00 | - | General Management and Supervision |
| 5020305000 | TRAINING EXPENSE-Venue | RSSO/PSOs | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | - | - | GoP | 38,400.00 | 38,400.00 | - | General Management and Supervision |

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|------------|--|-----------|----|--|-----|-----|---|---|-----|---|---|---|---------------------------------------|
| 5020305000 | TRAINING EXPENSE- Venue and Accommodations | RSSO/PSOs | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020305000 | TRAVELLING EXPENSES-GFA - Plane Tickets | RSSO/PSOs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| 5020401000 | WATER EXPENSES- Water Consumption- Refill of Water | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |
| | ELECTRICITY EXPENSES-Electricity | RSSO/PSOs | NO | NP-53.9 - Small Value Procurement | - | N/A | - | - | GoP | 0 | - | - | General Management and Supervision |

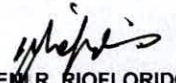
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