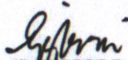


Philippine Statistics Authority MIMAROPA Annual Procurement Plan for FY 2023 (Indicative)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Electrical/Power Supply Cost	RSSO/PSO's	NO	Direct Contracting	N/A	N/A	2023	2023	GoP	1,983,000.00	1,983,000.00		This pertains to generation of administrative reports, including of financial, budget, legal, property and supplies. Adding-up in this program is the office rental and its maintenance of security in the office.
A.I.a	Janitorial Services	RSSO	NO	Competitive Bidding	N/A	N/A	2023	2023	GoP	820,000.00	820,000.00		
A.I.a	Rent - Building & Structure (Office Space Rental - Regional and Provincial Office)	RSSO/PSO's	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2023	2023	GoP	11,672,000.00	11,672,000.00		
A.I.a	Security Services	RSSO	NO	Competitive Bidding	N/A	N/A	2023	2023	GoP	3,500,000.00	3,500,000.00		
A.I.a	Telephone - Mobile	RSSO/PSO's	NO	Direct Contracting	N/A	N/A	2023	2023	GoP	6,000.00	6,000.00		
A.I.a	Water Consumption - Supply	RSSO/PSO's	NO	Direct Contracting	N/A	N/A	2023	2023	GoP	120,000.00	120,000.00		
A.I.a	Water Consumption - Drinking Water	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	69,000.00	69,000.00		
A.I.a	Meals and Snacks for Admin Training	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	438,000.00	438,000.00		
A.I.a	Consumable Supplies	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	20,000.00	20,000.00		
A.I.a	Gasoline and Diesel for Service Vehicles	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	15,000.00	15,000.00		
A.I.a	Janitorial Supplies	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	19,200.00	19,200.00		
A.I.a	Common Use Office-Supply/Equipment	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	8,000.00	8,000.00		
A.I.a	Tarpaulin Layout and Printing	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	4,800.00	4,800.00		
TOTAL										18,886,000.00	18,886,000.00		
a.III.A.1	Common Use Office-Supply/Equipment	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	241,323.40	241,323.40		This pertains to activity that involve the smooth operation of the office. This includes procurement of supplies and equipment necessary in the delivery of services to the public.
a.III.A.1	Janitorial Supplies	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	121,794.03	121,794.03		
a.III.A.1	Consumable Supplies	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	76,362.74	76,362.74		
a.III.A.1	Gasoline and Diesel for Service Vehicles	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	373,000.00	373,000.00		
a.III.A.1	Meals and Snacks for Admin Training	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	254,846.00	254,846.00		
a.III.A.1	Meals and Snacks for Agstat Surveys	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	501,354.00	501,354.00		
a.III.A.1	Computer Supplies	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	42,519.83	42,519.83		
TOTAL										1,811,000.00	1,811,000.00		
a.III.A.2	Telephone - Mobile	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	92,000.00	92,000.00		This pertains to activity that involve the smooth operation of the office. This includes procurement of supplies and equipment necessary in the delivery of services to the public.
a.III.A.2	Meals and Snacks - Catering for Training	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	23,000.00	23,000.00		
TOTAL										115,000.00	115,000.00		
A.III.b.3	Meals and Snacks for Training	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	116,540.00	116,540.00		This pertains to civil registration services.
A.III.b.3	Common Use Office-Supply/Equipment	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	8,806.48	8,806.48		
A.III.b.3	Consumable Supplies	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	26,993.62	26,993.62		
A.III.b.3	Telephone - Landline	RSSO/PSO's	NO	Direct Contracting	N/A	N/A	2023	2023	GoP	4,000.00	4,000.00		
A.III.b.3	Prepaid Cards	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	97,200.00	97,200.00		
A.III.b.3	National Statistics Month	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	55,460.00	55,460.00		
TOTAL										309,000.00	309,000.00		
A.III.c.1	Janitorial Supplies	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	99,628.78	99,628.78		
A.III.c.1	Common Use Office-Supply/Equipment	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	357,631.18	357,631.18		
A.III.c.1	Consumable Supplies	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	65,336.10	65,336.10		
A.III.c.1	Electricity Expense	RSSO/PSO's	NO	Direct Contracting	N/A	N/A	2023	2023	GoP	343,000.00	343,000.00		
A.III.c.1	Computer Supplies	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	7,208.96	7,208.96		
A.III.c.1	Freight Charges	RSSO/PSO's	NO	Direct Contracting	N/A	N/A	2023	2023	GoP	178,000.00	178,000.00		
A.III.c.1	Gasoline and Diesel for Service Vehicles	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	7,000.00	7,000.00		
A.III.c.1	Telephone - Landline	RSSO/PSO's	NO	Direct Contracting	N/A	N/A	2023	2023	GoP	102,000.00	102,000.00		
A.III.c.1	Telephone - Mobile	RSSO/PSO's	NO	Direct Contracting	N/A	N/A	2023	2023	GoP	28,000.00	28,000.00		
A.III.c.1	Telephone - Internet	RSSO/PSO's	NO	Direct Contracting	N/A	N/A	2023	2023	GoP	173,000.00	173,000.00		
A.III.c.1	Water Expenses	RSSO/PSO's	NO	Direct Contracting	N/A	N/A	2023	2023	GoP	18,000.00	18,000.00		
A.III.c.1	Meals and Snacks for Admin Training	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	180,600.00	180,600.00		
A.III.c.1	Meals and Snacks for Midyear Assessment, DPW, RPW, IEC Material, Venue	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	270,360.00	270,360.00		
A.III.c.1	Tarpaulin Layout and Printing	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	6,040.00	6,040.00		
A.III.c.1	Prepaid Cards	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	198.00	198.00		
TOTAL										1,836,000.00	1,836,000.00		
GRAND TOTAL										22,786,000.00	22,786,000.00		


ELLA JEAN ROSE T. DEL ROSARIO
 RO-BAC Secretariat


 Digitally signed by Cantos Charlyn Romero
 Date: 2022.09.23 16:27:31 +08'00'
CHARLYN ROMERO-CANTOS, PhD
 RO-BAC Chairman

LENI R. RIOFLORIDO
 Regional Director
 Head of the Procuring Entity