

PSA RSSO MIMAROPA 2024 Annual Procurement Plan Supplemental for 2nd Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
a.1.a													
5020501000	GASOLINE/ DIESEL- Gasoline and Diesel including Change Oil	RSSO/PSOs	NO	Direct Contracting	N/A	N/A	-	-	GoP	45,392.50	45,392.50	-	General Management and Supervision
5020309000	INTERNET EXPENSE- Telephone and Internet Expense including Plans	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	9,950.00	9,950.00	-	General Management and Supervision
5020503000	JANITORIAL SERVICES-Janitorial Services for PSA MIMAROPA Offices	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	195,447.95	195,447.95	-	General Management and Supervision
5021202000	JANITORIAL SUPPLIES- Janitorial Supplies for Office Use	RSSO/PSOs	NO	Competitive Bidding	-	-	-	-	GoP	462,090.42	462,090.42	-	General Management and Supervision
5020301000	OFFICE EQUIPMENT- Office Equipment for Office Use	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	96,431.00	96,431.00	-	General Management and Supervision
-	FURNITURE AND FIXTURES-Furniture and Fixture for Office Use	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	376,800.00	376,800.00	-	General Management and Supervision
-	OFFICE RENTAL- District Office -Odiongan Romblon	RSSO/PSOs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	647,670.00	647,670.00	-	General Management and Supervision
5029905001	OFFICE SUPPLIES- Common-Use Supplies and Other Supplies, Art Crafts and Accessories	RSSO/PSOs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	2,407,243.42	2,407,243.42	-	General Management and Supervision
5020301000	OTHER SUPPLIES-Polo Shirts, IEC Materials, Display Material, Other Accessories, Electrical Supplies	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	338,392.90	338,392.90	-	General Management and Supervision

5020301000	REPAIR AND MAINTENANCE-Repair and Maintenance For Service Vehicle	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	170,925.00	170,925.00	-	General Management and Supervision
5021306000	REPAIR AND MAINTENANCE-Repair and Maintenance of Office Space including Renovation	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	337,437.83	337,437.83	-	General Management and Supervision
5021306000	SECURITY SERVICES-Security Services for PSA MIMAROPA Offices	RSSO/PSOs	NO	Competitive Bidding	-	-	-	-	GoP	63,600.00	63,600.00	-	General Management and Supervision
5021203000	TELEPHONE-Mobile, including renewal of Plans	RSSO/PSOs	NO	Competitive Bidding	-	-	-	-	GoP	503,400.30	503,400.30	-	General Management and Supervision
5020502001	TRAINING EXPENSE-Tarpaulin Printing	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	19,958.16	19,958.16	-	General Management and Supervision
5020305000	TRAINING EXPENSE-Venue	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	373,560.00	373,560.00	-	General Management and Supervision
5020401000	ELECTRICITY EXPENSES-Electricity	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	9,328.20	9,328.20	-	General Management and Supervision
a.111.a.1													
5020501000	FREIGHT CHARGES-Postage and Courier Services of Documents for submission to various offices	RSSO/PSOs	NO	Direct Contracting	N/A	N/A	-	-	GoP	4,270.50	4,270.50	-	General Management and Supervision
5020309000	GASOLINE/ DIESEL-Gasoline and Diesel including Change Oil	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	175,759.26	175,759.26	-	General Management and Supervision
5020503000	INTERNET EXPENSE-Telephone and Internet Expense including Plans	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	252,862.85	252,862.85	-	General Management and Supervision
5020301000	JANITORIAL SUPPLIES-Janitorial Supplies for Office Use	RSSO/PSOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	160,591.62	160,591.62	-	General Management and Supervision
-	OFFICE EQUIPMENT-Office Equipment for Office Use	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	8,000.00	8,000.00	-	General Management and Supervision
-	FURNITURE AND FIXTURES-Furniture and Fixture for Office Use	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	21,924.00	21,924.00	-	General Management and Supervision
5029905001	OFFICE RENTAL-Office Rental	RSSO/PSOs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	1,461,495.84	1,461,495.84	-	General Management and Supervision

5020301000	OFFICE SUPPLIES-Common-Use Supplies and Other Supplies, Art Crafts and Accessories	RSSO/PSOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	199,807.00	199,807.00	-	General Management and Supervision
5020301000	OTHER SUPPLIES-Polo Shirts, IEC Materials, Display Material, Other Accessories, Electrical Supplies	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	56,787.50	56,787.50	-	General Management and Supervision
5021306000	REPAIR AND MAINTENANCE-Repair and Maintenance For Service Vehicle	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	67,890.00	67,890.00	-	General Management and Supervision
5021306000	REPAIR AND MAINTENANCE-Repair and Maintenance of Office Equipment re: Airconditioning Units	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	3,750.00	3,750.00	-	General Management and Supervision
5021203000	SECURITY SERVICES-Security Services for PSA MIMAROPA Offices	RSSO/PSOs	NO	Competitive Bidding	-	-	-	-	GoP	191,207.60	191,207.60	-	General Management and Supervision
5020502001	TELEPHONE-Mobile, including renewal of Plans	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	6,596.00	6,596.00	-	General Management and Supervision
5020305000	TRAINING EXPENSE-Tarpaulin Printing	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,380.00	1,380.00	-	General Management and Supervision
5020305000	TRAINING EXPENSE-Meals and Snacks	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	981,485.00	981,485.00	-	General Management and Supervision
5020305000	TRAINING EXPENSE-Venue	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	15,000.00	15,000.00	-	General Management and Supervision
5020305000	TRAINING EXPENSE-Venue and Accommodations	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	146,400.00	146,400.00	-	General Management and Supervision
a.111.b.2													
-	FURNITURE AND FIXTURES-Furniture and Fixture for Office Use	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	150,500.00	150,500.00	-	General Management and Supervision
5021306000	REPAIR AND MAINTENANCE-Repair and Maintenance of Office Equipment re: Airconditioning Units	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	11,550.00	11,550.00	-	General Management and Supervision
5020305000	TRAINING EXPENSE-Tarpaulin Printing	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	322,796.00	322,796.00	-	General Management and Supervision
5020305000	TRAINING EXPENSE-Meals and Snacks	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	43,200.00	43,200.00	-	General Management and Supervision

5020305000	TRAVELLING EXPENSES-GFA - Plane Tickets	RSSO/PSOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	109,733.32	109,733.32	-	General Management and Supervision
a.111.b.3													
5020305000	TRAINING EXPENSE- Tarpaulin Printing	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,800.00	1,800.00	-	General Management and Supervision
5020305000	TRAINING EXPENSE- Tarpaulin IEC Materials	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	156,655.00	156,655.00	-	General Management and Supervision
5020305000	TRAINING EXPENSE- Meals and Snacks	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	45,150.00	45,150.00	-	General Management and Supervision
a.111.c.1													
5020301000	OFFICE SUPPLIES- Common-Use Supplies and Other Supplies, Art Crafts and Accessories	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	80,704.00	80,704.00	-	General Management and Supervision
5020305000	TRAINING EXPENSE- Tarpaulin Printing	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	700.00	700.00	-	General Management and Supervision
5020305000	TRAINING EXPENSE- Meals and Snacks	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	129,330.00	129,330.00	-	General Management and Supervision
5020305000	TRAINING EXPENSE- Venue	RSSO/PSOs	NO	NP-53.10 Lease of Real Property and Venue	-	N/A	-	-	GoP	10,000.00	10,000.00	-	General Management and Supervision
310100200002 0 00 CAF/ULE													
-	OFFICE EQUIPMENT- Wall Mounted Acrylic Poster Frame for the Improvement of PSA Occidental Mindoro New Office Building	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	44,000.00	44,000.00	-	General Management and Supervision
310100200004 000 CPBI													
-	TRAINING EXPENSE- Tarpaulin Office Supplies	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,190.00	1,190.00	-	General Management and Supervision
-	SERVICES- Procurement of Dismantling and Installation of Tower Aircon from PhilSys FRC Baby Asilo Building to PSA Occidental Mindoro to Europhil Building	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	29,500.00	29,500.00	-	General Management and Supervision

310100200015 000 CPH													
5020301000	JANITORIAL SUPPLIES- Janitorial Supplies for Office Use	RSSO/PSOs	NO	Shopping	-	N/A	-	-	GoP	75,713.50	75,713.50	-	General Management and Supervision
-	OFFICE EQUIPMENT- Split Type Air Conditioner for Provincial Statistical Office (PSO) of Occidental Mindoro	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	404,000.00	404,000.00	-	General Management and Supervision
5020301000	OFFICE SUPPLIES- Procurement of Office Consumables of PSO Occidental Mindoro Until December 2024	RSSO/PSOs	NO	Shopping	-	N/A	-	-	GoP	199,120.00	199,120.00	-	General Management and Supervision
-	TRAINING EXPENSE- Tarpaulin Banner Stand to be used during Information Dissemination Activities of PSO Occidental Mindoro	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	59,970.00	59,970.00	-	General Management and Supervision
5020305000	TRAINING EXPENSE- Tarpaulin Printing for the Conduct of PSO Occidental Mindoro Office Blessing & Inauguration Ceremony	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	1,200.00	1,200.00	-	General Management and Supervision
5021306000	Maintenance for Service Vehicle Isuzu D-Max 4x2 LT MT 2017 with Plate # SAB 6471	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	142,768.25	142,768.25	-	General Management and Supervision
310100200016 000 FLEMMS													
5020305000	TRAINING EXPENSE- Procurement of Venue for the Conduct of 2024 Functional Literacy, Education, and Mass Media Survey (FLEMMS) Third Level Training	RSSO/PSOs	NO	NP-53.10 Lease of Real Property and Venue	-	N/A	-	-	GoP	328,175.00	328,175.00	-	General Management and Supervision

5020305000	TRAINING EXPENSE- Procurement of Tarpaulin Printing to be Use in the Conduct of 2024 Functional Literacy and Mass Media Survey (FLEMMS) Third Level Training	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	816.00	816.00	-	General Management and Supervision
5020305000	TRAINING EXPENSE- Procurement of Office Supplies to be Use in the Conduct of 2024 Functional Literacy, Education and Mass Media Survey (FLEMMS)	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	13,260.00	13,260.00	-	General Management and Supervision
5020305000	TRAINING EXPENSE- Reproduction of Interviewers Manual and Questionnaires for the Conduct of 2024 Functional Literacy, Education and Mass Media Survey 3rd Level Training and Enumeration	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	87,432.75	87,432.75	-	General Management and Supervision
5020305000	TRAINING EXPENSE- Meals and Snacks for the Conduct of 2nd Level Training for Data Processing of 2024 Functional Literacy, Education and Mass Media Survey (FLEMMS)	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	10,500.00	10,500.00	-	General Management and Supervision
-	Procurement of Cultural Costume for the Conduct of 2024 Regional General Assembly	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	11,600.00	11,600.00	-	General Management and Supervision
5020305000	TRAINING EXPENSE- Meals and Snacks for the Conduct of PSO Occidental Mindoro Office Blessing & Inauguration Ceremony	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	17,250.00	17,250.00	-	General Management and Supervision

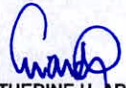
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-	Furniture and Fixtures- Installation of Aluminum Frame with Glass Fixed Partition Wall, Door Glass with Aluminum Frame of PSO Occidental Mindoro	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	164,500.00	164,500.00	-	General Management and Supervision
5020305000	TRAINING EXPENSE- Accommodation and Meals and Snacks for the Conduct of Municipal Level Training of 2024 Census of Population and Community-Based Monitoring System at LGU Magsaysay	RSSO/PSOs	NO	NP-53.10 Lease of Real Property and Venue	-	N/A	-	-	GoP	222,060.00	222,060.00	-	General Management and Supervision
5020305000	TRAINING EXPENSE- Accommodation and Meals and Snacks for the Conduct of Municipal Level Training of 2024 Census of Population and Community-Based Monitoring System at LGU Looc	RSSO/PSOs	NO	NP-53.10 Lease of Real Property and Venue	-	N/A	-	-	GoP	34,884.00	34,884.00	-	General Management and Supervision
5020305000	TRAINING EXPENSE- Accommodation and Meals and Snacks for the Conduct of Municipal Level Training of 2024 Census of Population and Community-Based Monitoring System at LGU Sablayan	RSSO/PSOs	NO	NP-53.10 Lease of Real Property and Venue	-	N/A	-	-	GoP	324,650.00	324,650.00	-	General Management and Supervision
5020305000	TRAINING EXPENSE- Accommodation and Meals and Snacks for the Conduct of Municipal Level Training of 2024 Census of Population and Community-Based Monitoring System at LGU San Jose	RSSO/PSOs	NO	NP-53.10 Lease of Real Property and Venue	-	N/A	-	-	GoP	681,000.00	681,000.00	-	General Management and Supervision

5020305000	TRAINING EXPENSE- Lease of Venue, including Accommodation and Meals and Snacks for the Conduct of Municipal Level Training of 2024 Census of Population and Community-Based Monitoring System at LGU Rizal	RSSO/PSOs	NO	NP-53.10 Lease of Real Property and Venue	-	N/A	-	-	GoP	197,015.00	197,015.00	-	General Management and Supervision
5020305000	TRAINING EXPENSE- Accommodation and Meals and Snacks for the Conduct of Municipal Level Training of 2024 Census of Population and Community-Based Monitoring System at LGU Calintaan	RSSO/PSOs	NO	NP-53.10 Lease of Real Property and Venue	-	N/A	-	-	GoP	143,560.00	143,560.00	-	General Management and Supervision
5020305000	TRAINING EXPENSE- Meals and Snacks for the Conduct of Municipal Level Training of 2024 POPCEN-CBMS at Lubang	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	71,070.00	71,070.00	-	General Management and Supervision
5020305000	TRAINING EXPENSE- Meals and Snacks for the Conduct of Municipal Level Training of 2024 POPCEN-CBMS at Paluan	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	79,260.00	79,260.00	-	General Management and Supervision

5020305000	TRAINING EXPENSE- Replenishment of Supplies and Materials for the Conduct of 2024 Census of Population (POPCEN) and Community Based Monitoring System (CBMS)	RSSO/PSOs	NO	Shopping	-	N/A	-	-	GoP	151,400.00	151,400.00	-	General Management and Supervision
5020305000	TRAINING EXPENSE- Procurement of Accommodation, Meals and Snacks for the Conduct of Work Audit in the Provincial Statistical Office (PSO) of Occidental Mindoro	RSSO/PSOs	NO	NP-53.10 Lease of Real Property and Venue	-	N/A	-	-	GoP	31,000.00	31,000.00	-	General Management and Supervision
5020305000	TRAINING EXPENSE- Procurement of Accommodation, Meals and Snacks for the Participants from Central Office that will help in the Conduct of Provincial Level Training on 2024 POPCEN- CBMS Data Processing and Processing of 2022 CBMS for Data Turnover	RSSO/PSOs	NO	NP-53.10 Lease of Real Property and Venue	-	N/A	-	-	GoP	37,000.00	37,000.00	-	General Management and Supervision
5020305000	TRAINING EXPENSE- Lease of Venue, Accommodation, Meals and Snacks for the Conduct of the 2022/2023 Community- Based Monitoring System Data Turnover Ceremony of LGU Mamburao and Paluan	RSSO/PSOs	NO	NP-53.10 Lease of Real Property and Venue	-	N/A	-	-	GoP	29,760.00	29,760.00	-	General Management and Supervision

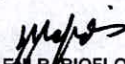
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