

**PSA RSSO MIMAROPA 2025 Annual Procurement Plan Supplemental for 1st Semester**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
a.1.a													
5020501000	FREIGHT CHARGES-Postage and Courier Services of Documents for submission to various offices	RSSO/PSOs	NO	Direct Contracting	N/A	N/A	-	-	GoP	38,181.07	38,181.07	-	General Management and Supervision
5020309000	GASOLINE/ DIESEL-Fuel Consumption	RSSO/PSOs	NO	Direct Contracting	N/A	N/A	-	-	GoP	45,751.95	45,751.95	-	General Management and Supervision
5029905003	VAN RENTAL-Van Rental	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	17,000.00	17,000.00	-	General Management and Supervision
5021306001	REPAIR AND MAINTENANCE-Repair and Maintenance For Service Vehicle including Change Oil, Wheel Alignment, Tire etc	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	23,394.00	23,394.00	-	General Management and Supervision
5021306001	REPAIR AND MAINTENANCE-Repair of Aircon	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	30,910.00	30,910.00	-	General Management and Supervision
5021306001	REPAIR AND MAINTENANCE-Repair and Maintenance of Office Ground: Repair of Water Tank	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	6,220.00	6,220.00	-	General Management and Supervision
5021306001	REPAIR AND MAINTENANCE-Repair and Maintenance of Service Vehicle Isuzu Crosswind SAB6463	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	23,007.81	23,007.81	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snack for the Orientation COA Auditors on the Physical Count of Inventories	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	3,990.00	3,990.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE-Meals and Snacks for Orientation of COA Auditors on Physical Count Semi Expendable Properties and PPE	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	3,990.00	3,990.00	-	General Management and Supervision

5029903000	REPRESENTATION EXPENSE-Procurement and Delivery of Meals and Snacks for the Celebration of the 2025 National Women's Month (March 4, 7 and 25)	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	58,860.00	58,860.00	-	General Management and Supervision
5020201002	TRAINING EXPENSE- Tarpaulin for the Various Administrative Trainings and Activities, Midyear, PPW, and Anniversary	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	3,920.00	3,920.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE- Snacks for the Conduct of 2025 National Women's Month Celebration Opening Ceremony and Training on Anti-Sexual Harassment and Safe Spaces Act	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	9,600.00	9,600.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE- Tarpaulin Printing for the Conduct of 2025 National Women's Month Celebration	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	11,150.00	11,150.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE- Meals and Snacks for the PNPKI Orientation and User's Training and eGovPH Application Orientation and Verification for PSA Regional Office MIMAROPA Personnel	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	17,430.00	17,430.00	-	General Management and Supervision
5029903000	REPRESENTATION EXPENSE-Meals and Snacks for Regional Cybersecurity Assessment	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	3,240.00	3,240.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE- Tarpaulins for the 2025 National Women's Month Celebration	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	1,425.00	1,425.00	-	General Management and Supervision



5020201000	TRAINING EXPENSE- Meals and Snacks for the 2025 National Women's Month Celebration	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	73,200.00	73,200.00	-	General Management and Supervision
5020401000	WATER EXPENSES- Water Consumption- Refill of Water	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	7,500.00	7,500.00	-	General Management and Supervision
5021305001	REPAIR AND MAINTENANCE-Division for COA Storage Room	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	66,485.00	66,485.00	-	General Management and Supervision
5021306001	REPAIR AND MAINTENANCE-Motor Vehicles	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	45,000.00	45,000.00	-	General Management and Supervision
a.111.a.1													
5020301000	CONSUMABLE SUPPLIES-Consumable Supplies for Officer Use	RSSO/PSOs	NO	Shopping	N/A	N/A	-	-	GoP	122,081.60	122,081.60	-	General Management and Supervision
5020309000	FUEL, OIL AND LUBRICANTS-Service Provider of Diesel Fuel for the Official Vehicles of PSO Oriental Mindoro	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	372,251.20	372,251.20	-	General Management and Supervision
5020301000	TELEPHONE-Mobile / Prepaid Cards for Keypersons	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	8,473.00	8,473.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE- Meals and Snacks for Operational Trainings for AgStat Surveys including but not limited to Third level Training on the First Quarter 2025 PPS and CPS , including Mid- Year Assessment and GA-RPW and PSA Anniversary Celebration	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	29,820.00	29,820.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE- Meals and Snacks for 3rd Level Training on Crops Production Survey and Farm Price Survey)	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	4,320.00	4,320.00	-	General Management and Supervision

5020201002	TRAINING EXPENSE- Meals and Snacks for the Conduct of Gender Sensitivity Training and Gender Fair Language and Training on Magna Carta of Women	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	19,980.00	19,980.00	-	General Management and Supervision
5020201002	TRAINING EXPENSE- Supplies for the Conduct of 2025 National Women's Month Celebration	RSSO/PSOs	NO	Shopping	N/A	N/A	-	-	GoP	7,110.00	7,110.00	-	General Management and Supervision
5020201002	TRAINING EXPENSE- Snacks for the Conduct of the Lecture on Anti- VAWC, SOGIE, Conduct of Lectures on Vital Statistics, Statistics on Men and Women and PSA Services and Products to Women Senior Citizen, and Conduct of National Women's Month Closing Ceremony	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	15,880.00	15,880.00	-	General Management and Supervision
5020201002	SURVEY EXPENSE- Printing of Commodity Flow Survey (CFS) Questionnaire and other Printed Materials	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	32,640.00	32,640.00	-	General Management and Supervision
5020201002	SURVEY EXPENSE- Advocacy IEC for Commodity Flow Survey	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	26,026.00	26,026.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE- Third Level Training on RPS for Generation of CPI and WPS	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	12,960.00	12,960.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE- Meals and Snacks of 3rd Level Training on Retail Price Survey, Wholesale Price Survey and Farm Price Survey	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	16,200.00	16,200.00	-	General Management and Supervision



5020701000	SURVEY EXPENSE- Accommodation, Meals and Snacks for the Conduct of 2025 Regional Cybersecurity Assessment in in PSO Occidental Mindoro	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	9,850.00	9,850.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE- Venue and Accommodation, Meals and Snacks for Operational Trainings for AgStat and other Surveys such as but not limited to Mid-Year Assessment and Provincial Planning Workshop, Dissemination Forum Activities, PSA Anniversary, PSC Quarterly Meetings, NSM Activities, PPA Information Dissemination, Monthly Press Conference	RSSO/PSOs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	36,480.00	36,480.00	-	General Management and Supervision
5020201002	TRAINING EXPENSE- Meal and Snacks for the Conduct of the RA 8972, RA 11648, RA 11210 Seminars and Mental Health Promotion for Working Women for the 2025 Women's Month Celebration	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	12,960.00	12,960.00	-	General Management and Supervision
5029903000	SURVEY EXPENSE- Accommodation, Meals and Snacks for the Conduct of Field Visit for AgStat and other Surveys	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	26,640.00	26,640.00	-	General Management and Supervision
5020399000	OTHER SUPPLIES- Organizational and Functional Chart	RSSO/PSOs	NO	Direct Contracting	N/A	N/A	-	-	GoP	4,730.00	4,730.00	-	General Management and Supervision

5020201002	TRAINING EXPENSE- Accommodation, Meals and Snacks for the Conduct of the Third Level Training on Retail Price Survey of Selected Commodities for the Generation of Consumer Price Index	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	24,320.00	24,320.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE-IEC Materials for Various Activities and Operations	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	204,000.00	204,000.00	-	General Management and Supervision
5020301000	OFFICE SUPPLIES- Lease of Photocopier Machine of PSO Oriental Mindoro for January to December 2025	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	36,000.00	36,000.00	-	General Management and Supervision
5020503000	INTERNET EXPENSE- Additional Internet Subscription of PSO Oriental Mindoro for January 2025 to December 2026	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	62,476.00	62,476.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE- Snacks for the Conduct of February 2025 Inflation Presscon	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	2,400.00	2,400.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE- Accommodation for the conduct of Second Level Training on Retail Price Survey of Selected Commodities for the Generation of Consumer Price Index and Wholesale Price Survey of Selected Agricultural Commodities	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	28,000.00	28,000.00	-	General Management and Supervision



5020701000	SURVEY EXPENSE- Meals and Snacks for the conduct of Second Level Training on Retail Price Survey of Selected Commodities for the Generation of Consumer Price Index and Wholesale Price Survey of Selected Agricultural Commodities	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	27,540.00	27,540.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE- Reproduction of Manuals for the conduct of Training on Retail Price Survey of Selected Commodities for the Generation of Consumer Price Index and Wholesale Price Survey of Selected Agricultural Commodities	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	13,300.00	13,300.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE- Supplies for the 2025 Commodity Flow Survey	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	5,000.00	5,000.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE- Accommodation for the Conduct of Second Level Training on the 2025 Quarterly Survey of Philippine Business and Industry (QSPBI) Field Operation and Processing	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	30,000.00	30,000.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE- Meals and Snacks for the Conduct of Second Level Training on the 2025 Quarterly Survey of Philippine Business and Industry (QSPBI) Field Operation and Processing	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	18,360.00	18,360.00	-	General Management and Supervision

5020701000	SURVEY EXPENSE-IEC Materials for the Second Quarter 2025 Quarterly Survey of Philippine Business and Industry (QSPBI) and Monthly Retail Price Survey of Selected Commodities for the Generation of Consumer Price Index	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	237,400.00	237,400.00	-	General Management and Supervision
a.111.a.2													
5020309000	GASOLINE EXPENSE- Gasoline and Diesel including Change Oil and diesel fuel for generator set	RSSO/PSOs	NO	Direct Contracting	N/A	N/A	-	-	GoP	2,000.00	2,000.00	-	General Management and Supervision
5020502002	TELEPHONE - LANDLINE - Mobile	RSSO/PSOs	NO	Direct Contracting	N/A	N/A	-	-	GoP	600.00	600.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE- Venue, Meals and Snacks, Accommodations for LFS Training	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	38,880.00	38,880.00	-	General Management and Supervision
a.111.b.2													
5029903000	REPRESENTATION EXPENSE-Freight Charges	RSSO/PSOs	NO	Competitive Bidding	N/A	N/A	-	-	GoP	200.00	200.00	-	General Management and Supervision
5020201002	TRAINING EXPENSE- Lease of Venue, Meals, and Accommodation for Press Conference on the 2024 Report on the Economic Performance of MIMAROPA Region and Focus Group Discussions on Construction	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	150,600.00	150,600.00	-	General Management and Supervision
5020201002	TRAINING EXPENSE- Supplies for the Press Conference on the 2024 Report on the Economic Performance of MIMAROPA Region	RSSO/PSOs	NO	Shopping	N/A	N/A	-	-	GoP	5,780.00	5,780.00	-	General Management and Supervision



5020201002	TRAINING EXPENSE- Tarpaulins for the Press Conference on the 2024 Report on the Economic Performance of MIMAROPA Region	RSSO/PSOs	NO	Competitive Bidding	N/A	N/A	-	-	GoP	2,880.00	2,880.00	-	General Management and Supervision
5020201002	TRAINING EXPENSE- IEC Materials for Focus Group Discussion on Construction with Private Sector	RSSO/PSOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	9,600.00	9,600.00	-	General Management and Supervision
a.111.b.3													
5021306001	REPAIR AND MAINTENANCE- Maintenance of Office Building	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	8,160.00	8,160.00	-	General Management and Supervision
5020201002	TRAINING EXPENSE- Procurement of Meal and Snacks for the Conduct of the 2nd Quarter RPSC Meeting	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	9,450.00	9,450.00	-	General Management and Supervision
5020201002	TRAINING EXPENSE- Meals and Snacks for the conduct of Training on Interactive Dashboards: Transforming Data into Dynamic Insights Using MS Power BI for the Regional Statistics Committee (RSC) Members	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	81,000.00	81,000.00	-	General Management and Supervision
a.111.c.1													
5029903000	REPRESENTATION EXPENSE-Meals and Snacks for Various Civil Registration Activities during the conduct of Civil Registration Month	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	101,460.00	101,460.00	-	General Management and Supervision

50202010002	TRAINING EXPENSE- Lease of Venue, Meal and snacks for the conduct of Second Level Training on the Implementing Rules and Regulations Governing Republic Act (RA) No. 11909, Guidelines in the Registration of the Final Order of Adoption pursuant to RA No. 11642, and the Revised Guidelines in the Registration of the Certificate of Live Birth of Person with No Known Parent/s pursuant to Republic Act No. 11767	RSSO/PSOs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	94,500.00	94,500.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE- Tarpaulin Printing for CRM Kick-off and Various Civil Registration Related Trainings	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	2,200.00	2,200.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE- Venue, Accommodation, Meals and Snacks for Various Civil Registration Activities, Dissemination, IAC-CRVS Meeting, CRM Celebration, Training of Civil Registration Concepts and Procedures to Newly Hired LCRO Staff, Medical Personnel and Clerk of Court, Civil Registration Training on RA 11642 and RA 11767,	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	293,760.00	293,760.00	-	General Management and Supervision



5020201000	TRAINING EXPENSE- Supplies and Materials for CRM Kick Off and Civil Registration Trainings such as Civil Registration Training on RA 11642 and RA 11767	RSSO/PSOs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	3,123.00	3,123.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE- Meals and Snacks for the Conduct of Civil Registration Month Activities that includes but not limited to Opening Program and Kick-Off activities, information Dissemination activities, civil registration quiz,	RSSO/PSOs	NO	Shopping	N/A	N/A	-	-	GoP	92,340.00	92,340.00	-	General Management and Supervision
5020201002	TRAINING EXPENSE- Lease of Venue, Accommodation and Meal and snacks for the conduct of Second Level Training on the Implementing Rules and Regulations Governing Republic Act (RA) No. 11909, Guidelines in the Registration of the Final Order of Adoption pursuant to RA No. 11642, and the Revised Guidelines in the Registration of the Certificate of Live Birth of Person with No Known Parent/s pursuant to Republic Act No. 11767	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	97,361.00	97,361.00	-	General Management and Supervision

5020201002	TRAINING EXPENSE- Office Supplies for the conduct of Second Level Training on the Implementing Rules and Regulations Governing Republic Act (RA) No. 11909, Guidelines in the Registration of the Final Order of Adoption pursuant to RA No. 11642, and the Revised Guidelines in the Registration of the Certificate of Live Birth of Person with No Known Parent/s pursuant to Republic Act No. 11767	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	2,040.00	2,040.00	-	General Management and Supervision
5020201002	TRAINING EXPENSE- Tarpaulin Printing for the conduct of Second Level Training on the Implementing Rules and Regulations Governing Republic Act (RA) No. 11909, Guidelines in the Registration of the Final Order of Adoption pursuant to RA No. 11642, and the Revised Guidelines in the Registration of the Certificate of Live Birth of Person with No Known Parent/s pursuant to Republic Act No. 11767	RSSO/PSOs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	900.00	900.00	-	General Management and Supervision
5020201002	TRAINING EXPENSE- Accommodation, Meals and Snacks for the Conduct of Review of the Process Flows of PSO Occidental Mindoro	RSSO/PSOs	NO	Shopping	N/A	N/A	-	-	GoP	13,200.00	13,200.00	-	General Management and Supervision



5020201002	TRAINING EXPENSE-Tarpaulin for the Various Civil Registration-related Trainings and Activities	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	25,430.00	25,430.00	-	General Management and Supervision
a.111.c.2													
5020501000	FREIGHT CHARGES-Postage and Courier Services of Documents for submission to various offices	RSSO/PSOs	NO	Direct Contracting	N/A	N/A	-	-	GoP	3,931.00	3,931.00	-	General Management and Supervision
					N/A	N/A							
CPBI					N/A	N/A							
5020701000	SURVEY EXPENSE-Venue, Meals, Snacks, and Accommodation	RSSO/PSOs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	35,000.00	35,000.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE-IEC Materials	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	6,990.00	6,990.00	-	General Management and Supervision
ASPBI													
5020701000	SURVEY EXPENSE-Meals, Snacks, Accommodation and Venue for ASPBI	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	21,600.00	21,600.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE-IEC Materials for the conduct of 2024 Annual Survey of Philippine Business and Industry (ASPBI) and Survey on Information and Communications Technology (SICT)	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	460,950.00	460,950.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE-Backdrop for the Second Level Training on the 2024 ASPBI and SICT Field Operations and Manual Processing	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	585.00	585.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE-Accommodation, Meals and Snacks for the Conduct of Second Level Training on the 2024 ASPBI and SICT Field Operations and Manual Processing	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	78,000.00	78,000.00	-	General Management and Supervision

5020701000	SURVEY EXPENSE- Meals and Snack for the Conduct of Third Level Training on the 2024 ASPBI and SICT Field Operations and Manual Processing	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	45,900.00	45,900.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE- Office Supplies for the Second Level Training on the 2024 ASPBI and SICT Field Operations and Manual Processing	RSSO/PSOs	NO	Shopping	N/A	N/A	-	-	GoP	6,550.00	6,550.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE- Manuals and Questionnaires for the conduct the 2024 ASPBI and SICT Field Operations and Manual Processing	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	107,100.00	107,100.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE- Third Level Training on 2024 Annual Survey of Philippine Business and Industry (ASPBI) & 2024 Survey on Information and Communications Technology (SICT) Data Processing	RSSO/PSOs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	9,720.00	9,720.00	-	General Management and Supervision
FIES													
5020701000	SURVEY EXPENSE-IEC Materials	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	116,000.00	116,000.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE- Meals, Snacks, Accommodation & Venue for FIES Visit 1	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	2,366,700.00	2,366,700.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE- Reproduction Of Manuals And Questionnaires For Fies Visit 1	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	168,960.00	168,960.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE- Supplies for FIES Visit 1	RSSO/PSOs	NO	Shopping	N/A	N/A	-	-	GoP	12,041.00	12,041.00	-	General Management and Supervision



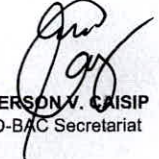
5020701000	SURVEY EXPENSE- Information, Education and Campaign Materials for July 2025 Labor Force Survey/ 2025 Family Income and Expenditure Survey Visit 1	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	227,000.00	227,000.00	-	General Management and Supervision
FLEMMS													
5020701000	SURVEY EXPENSE- Other Supplies for the 2024 FLEMMS Regional Dissemination Forum of MIMAROPA Region	RSSO/PSOs	NO	Shopping	N/A	N/A	-	-	GoP	800.00	800.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE- Tarpaulins for the Regional Dissemination Forum on the 2024 Functional Literacy, Education and Mass Media Survey (FLEMMS) of MIMAROPA Region	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	3,600.00	3,600.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE-IEC Materials for the 2024 Functional Literacy, Education and Mass Media Survey (FLEMMS) Regional Dissemination Forum	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	28,000.00	28,000.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE- Supplies for the 2024 FLEMMS Regional Dissemination Forum of the MIMAROPA Region	RSSO/PSOs	NO	Shopping	N/A	N/A	-	-	GoP	18,540.00	18,540.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE- Lease of Venue for the Conduct of Regional Dissemination Forum on the 2024 Functional Literacy, Education and Mass Media Survey	RSSO/PSOs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	-	-	GoP	15,000.00	15,000.00	-	General Management and Supervision

5020701000	SURVEY EXPENSE- Meals and Snacks for the Conduct of Regional Dissemination Forum on the 2024 Functional Literacy, Education and Mass Media Survey	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	43,200.00	43,200.00	-	General Management and Supervision
CBMS													
310100200021 000	OFFICE EQUIPMENT- Procurement and Installation of Additional Air -Cooling Equipment for PSA Marinduque	RSSO/PSOs	NO	Shopping	N/A	N/A	-	-	GoP	740,000.00	740,000.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE- Meals and Snacks for the Conduct of Provincial Level Training on the 2024 POPCEN-CBMS Geotagging of Service Facilities and Government Projects (Feb 24-27)	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	64,800.00	64,800.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE- Accommodation for the Conduct of Provincial Level Training on the 2024 POPCEN-CBMS Geotagging of Service Facilities and Government Projects	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	60,000.00	60,000.00	-	General Management and Supervision
5020701000	SURVEY EXPENSE- Training Supplies and Materials for the Conduct of 2024 Census of Population and Community-Based Monitoring System Geotagging of Service Facilities and Government Programs	RSSO/PSOs	NO	Shopping	N/A	N/A	-	-	GoP	11,926.00	11,926.00	-	General Management and Supervision



PHILSYS													
5020309000	GASOLINE/ DIESEL- Gasoline and Diesel including Change Oil and Diesel Fuel for Generator	RSSO/PSOs	NO	Direct Contracting	N/A	N/A	-	-	GoP	10,000.00	10,000.00	-	General Management and Supervision
5020301000	OFFICE SUPPLIES- Supplies for PhilSys for the month of January 2025	RSSO/PSOs	NO	Shopping	N/A	N/A	-	-	GoP	80,154.30	80,154.30	-	General Management and Supervision
5020502001	TELEPHONE EXPENSE- Prepaid Load Card of RKO for PhilSys	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	13,455.00	13,455.00	-	General Management and Supervision
5029903000	REPRESENTATION- Accommodation, Meal and Snacks for the conduct of 2025 Regional Cybersecurity Assessment	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	9,360.00	9,360.00	-	General Management and Supervision
5020399000	OTHER SUPPLIES- Freight Charges	RSSO/PSOs	NO	Direct Contracting	N/A	N/A	-	-	GoP	235.00	235.00	-	General Management and Supervision
5020701002	SURVEY EXPENSE- Freight Charges	RSSO/PSOs	NO	Direct Contracting	N/A	N/A	-	-	GoP	2,545.00	2,545.00	-	General Management and Supervision
5020201000	TRAINING EXPENSE- Accommodation, Meals and Snacks for the Conduct of 2025 Regional Cybersecurity Assessment in RSSO MIMAROPA	RSSO/PSOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	9,850.00	9,850.00	-	General Management and Supervision

Prepared by:

  
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RO-BAC Chairperson

Approved by:

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