

Philippine Statistics Authority MIMAROPA Annual Procurement Plan for FY 2023 (Changes within the 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of (B/RE)	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Common Use Office-Supply/Equipment	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	200,239.99	200,239.99		This pertains to generation of administrative reports, including of financial, budget, legal, property and supplies. Adding-up in this program is the office rental and its maintenance of security in the office.
A.I.a	Freight Charges	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	250,000.00	250,000.00		
A.I.a	Gasoline and Diesel for Service Vehicles	RSSO/PSO's	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	N/A	N/A	2023	2023	GoP	199,221.93	199,221.93		
A.I.a	Internet Expense	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	351,090.18	351,090.18		
A.I.a	Janitorial Services	RSSO	NO	Competitive Bidding	N/A	N/A	2023	2023	GoP	324,200.00	324,200.00		
A.I.a	Janitorial Supplies	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	93,301.09	93,301.09		
A.I.a	Meats and Snacks, Accommodation, Venue for various Activities	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	309,167.00	309,167.00		
A.I.a	Meets and Snacks for Various Admin Trainings, including BAC Deliberation	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	95,550.00	95,550.00		
A.I.a	Venue, Meats and Snacks for Various CRASD Training, Mid-Year Assessment, GA, RPW and Training Fees	RSSO/PSO's	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2023	2023	GoP	655,860.00	655,860.00		
A.I.a	Office Equipment	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	541,000.00	541,000.00		
A.I.a	Office Rental	RSSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2023	2023	GoP	5,171,708.25	5,171,708.25		
A.I.a	Other Supplies - Polo Shirts, IEC Materials, Display Material	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	145,701.68	145,701.68		
A.I.a	Repair and Maintenance of ICT and Office Equipment	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	4,500.00	4,500.00		
A.I.a	Repair and Maintenance of Service Vehicle	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	300,487.00	300,487.00		
A.I.a	Repair and Maintenance of Office Space including Renovation	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	5,008,452.00	5,008,452.00		
A.I.a	Tarpaulin Layout and Printing	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	25,400.00	25,400.00		
A.I.a	Prepaid Load Cards	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	201,499.00	201,499.00		
A.I.a	Water Consumption - Drinking Water	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	35,250.00	35,250.00		
TOTAL										15,910,621.10	15,910,621.10		
a.II.A.1	Common Use Office-Supply/Equipment	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	460,723.50	460,723.50		This pertains to activity that involve the smooth operation of the office. This includes procurement of supplies and equipment necessary in the delivery of services to the public.
a.II.A.1	Gasoline and Diesel for Service Vehicles	RSSO/PSO's	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	N/A	N/A	2023	2023	GoP	67,140.00	67,140.00		
a.II.A.1	ICT Equipment	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	5,000,000.00	5,000,000.00		
a.II.A.1	Internet Expense	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	28,831.38	28,831.38		
a.II.A.1	Janitorial Supplies	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	27,708.00	27,708.00		
a.II.A.1	Meats and Snacks, Accommodation, Venue for various Activities, Training Fees, GA, RPW	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	1,825,550.00	1,825,550.00		
a.II.A.1	Venue, Meats and Snacks, Accommodations for Various Statistical Trainings and Dissemination Activities	RSSO/PSO's	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2023	2023	GoP	3,322,919.12	3,322,919.12		
a.II.A.1	Office Rental	RSSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2023	2023	GoP	569,303.48	569,303.48		
a.II.A.1	Office Equipment	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	8,250.00	8,250.00		
a.II.A.1	Other Supplies	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	310,109.80	310,109.80		
a.II.A.1	Prepaid Load Cards	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	10,584.00	10,584.00		
a.II.A.1	Tarpaulin Layout and Printing	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	15,000.00	15,000.00		
a.II.A.1	Repair and Maintenance of Service Vehicle	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	8,299.84	8,299.84		
a.II.A.1	Repair and Maintenance of Office Space including Renovation	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	48,400.00	48,400.00		
TOTAL										11,602,786.88	11,602,786.88		
a.II.A.2	Other Supplies - Polo Shirts, IEC Materials, Display Material	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	59,404.88	59,404.88		This pertains to activity that involve the smooth operation of the office. This includes procurement of supplies and equipment necessary in the delivery of services to the public.
a.II.A.2	Meats and Snacks, Accommodation, Venue for various Activities, Training Fees, GA, RPW	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	285,739.50	285,739.50		
a.II.A.2	Tarpaulin Layout and Printing	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	10,000.00	10,000.00		
a.II.A.2	Venue, Meats and Snacks, Accommodations for Various Statistical Trainings and Dissemination Activities	RSSO/PSO's	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2023	2023	GoP	1,810,400.00	1,810,400.00		
TOTAL										1,965,544.38	1,965,544.38		
A.II.b.3	Other Supplies - Polo Shirts, IEC Materials, Display Material	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	50,000.00	50,000.00		
A.II.b.3	Tarpaulin Layout and Printing	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	9,860.00	9,860.00		
A.II.b.3	Meats and Snacks, Accommodation, Venue for various Activities, Training Fees, GA, RPW	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	948,400.00	948,400.00		
A.II.b.3	Venue, Meats and Snacks, Accommodations for Various Statistical Trainings and Dissemination Activities	RSSO/PSO's	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2023	2023	GoP	500,000.00	500,000.00		
TOTAL										1,508,260.00	1,508,260.00		
A.II.c.1	Common Use Office-Supply/Equipment	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	4,381.00	4,381.00		This pertains to civil registration services.
A.II.c.1	Gasoline and Diesel for Service Vehicles	RSSO/PSO's	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	N/A	N/A	2023	2023	GoP	1,201.92	1,201.92		
A.II.c.1	Freight Charges	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	65,600.00	65,600.00		
A.II.c.1	Meats and Snacks, Accommodation, Venue for various Activities	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	395,035.00	395,035.00		
A.II.c.1	Venue, Meats and Snacks for Various CRASD Training, and CMI Registration Activities	RSSO/PSO's	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2023	2023	GoP	403,700.00	403,700.00		
A.II.c.1	Other Supplies - Polo Shirts, IEC Materials, Display Material	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	180,441.31	180,441.31		
A.II.c.1	Internet Expense	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	32,699.48	32,699.48		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II.c.1	Meats and Snacks for Various Admin Trainings, Including BAC Deliberation and Bidding	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	35,000.00	35,000.00		
A.II.c.1	Tarpaulin Layout and Printing	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	26,020.00	26,020.00		
TOTAL										1,124,668.71	1,124,668.71		
310100100001000	CRM Kick-off and Other Activities	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	69,850.00	69,850.00		
310100100001000	AgStat Training, Regular Survey	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	504,900.00	504,900.00		
TOTAL										574,750.00	574,750.00		
310100100002000	Office Rental	RSSO/PSO's	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2023	2023	GoP	30,000.00	30,000.00		
310100100002000	Common-Use Supplies and Other Supplies	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	303,329.30	303,329.30		
310100100002000	Tarpaulin, Questionnaires Etc., Office Supplies	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	109,023.80	109,023.80		
310100100002000	AgStat Training, Regular Survey	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	654,004.29	654,004.29		
310100100002000	For ICT and Office Equipment	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	2,750.00	2,750.00		
310100100002000	Desktop PC, Laptop, and Other ICT Supplies	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	4,866,405.90	4,866,405.90		
310100100002000	Mobile	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	186,533.78	186,533.78		
TOTAL										8,162,047.07	8,162,047.07		
310100200004000	AgStat Training, Regular Survey	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	243,700.00	243,700.00		
310100200004000	Tarpaulin, Questionnaires Etc.	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	141,972.00	141,972.00		
TOTAL										385,672.00	385,672.00		
310100200021000	AgStat Training, Regular Survey	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	182,125.00	182,125.00		
310100200021000	Common-Use Supplies and Other Supplies	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	332,347.30	332,347.30		
310100200021000	Tarpaulin, Questionnaires Etc., Training Kit, IEC Materials	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	95,740.00	95,740.00		
TOTAL										610,212.30	610,212.30		
310100200011000	AgStat Training, Regular Survey	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	6,200.00	6,200.00		
310100200011000	Tarpaulin, Questionnaires Etc., Training Kit, IEC Materials	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	20,950.00	20,950.00		
310100200011000	Desktop PC, Laptop, and Other ICT Supplies	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	1,970,594.10	1,970,594.10		
TOTAL										1,997,744.10	1,997,744.10		
320100200005000	AgStat Training, Regular Survey	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	252,100.00	252,100.00		
320100200005000	Tarpaulin, Questionnaires Etc., Training Kit, IEC Materials	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	115,215.00	115,215.00		
TOTAL										367,315.00	367,315.00		
320100200006000	Common Use Supplies etc.	RSSO/PSO's	NO	Shopping	N/A	N/A	2023	2023	GoP	158,040.00	158,040.00		
320100200006000	Office Rental	RSSO/PSO's	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2023	2023	GoP	110,400.00	110,400.00		
320100200006000	Tarpaulin, Questionnaires Etc., Training Kit, IEC Materials	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	28,388.00	28,388.00		
320100200006000	Security Services	RSSO	NO	Competitive Bidding	N/A	N/A	2023	2023	GoP	121,240.80	121,240.80		
320100200009000	AgStat Training, Regular Survey	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	19,200.00	19,200.00		
TOTAL										436,268.80	436,268.80		
310100200002000	AgStat Training, Regular Survey, CR Activities	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	50,050.00	50,050.00		
TOTAL										50,050.00	50,050.00		
3010020000500	AgStat Training, Regular Survey, CR Activities	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	4,500.00	4,500.00		
3010020000500	Tarpaulin, Questionnaires Etc., Training Kit, IEC Materials	RSSO/PSO's	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2023	2023	GoP	450.00	450.00		
TOTAL										4,950.00	4,950.00		
GRAND TOTAL										46,596,299.32	46,596,299.32		

ELLA JEAN ROSE T. DEL ROSARIO
ELLA JEAN ROSE T. DEL ROSARIO
 RO-BAC Secretariat

CHARLYN ROMERO-CANTOS, PhD
CHARLYN ROMERO-CANTOS, PhD
 RO-BAC Chairman

LEA R. RICO FLORIDO
LEA R. RICO FLORIDO
 Regional Director
 Head of the Procuring Entity